



**Benton County
Statewide Transportation Improvement Fund
Advisory Committee**

**AGENDA
Thursday, July 23, 2026, 1:00 pm – 3:00 pm**

Hybrid Meeting

In Person: Kalapuya Building, 4500 SW Research Way, Corvallis, Oregon

Public Link: <https://us06web.zoom.us/j/86464478816>

Meeting ID: 864 6447 8816 Passcode: 327449

Meeting is accessible virtually from a computer, tablet or smartphone.

1. Call Meeting to Order
 2. Public Comments
 3. Approval of June 8, 2026 Meeting Minutes
 4. Review of Updated Sub-Allocation Formula
 5. Review & Rank Proposed FY 27/29 STIF Plan Projects
 6. Next Meeting – August 17, 2026
 - Create STIF Projects Recommendation List
 7. Adjournment
-

Benton County STIF Advisory Committee Members

Sarah Bronstein
Representative of Educational
Institution

Janece Cook, Vice-Chair
Representative of People with
Low-income

Matthew Lehman
Local Government
Representative

Heidi Henry, Chair
Environmental Advocate

Kate Hunter-Zaworski
Representative of People with
Disabilities

Rory Rowan
Public Transportation Service
Provider, City of Corvallis

David Rabinowitz
Bicycle & Pedestrian Advocate

Gary Stockhoff
Ex-Officio, Benton County

Robert Keith
Representative of Seniors (65+)

Kristen Jocums
User of Transportation Services

Tiffany Plemmons
Qualified Entity Staff

Maya O'Neal
Qualified Entity Staff

This agenda is available in an alternate format upon request. For an alternate format or if you have any questions, please contact Benton County Transit Coordinator Maya O'Neal at maya.oneal@bentoncountyor.gov or 541-766-6285.



Benton County
Statewide Transportation Improvement Fund
Advisory Committee Meeting Minutes
June 8, 2026

In-Person and Virtual Meeting, 1:00 pm – 3:00 pm

Committee Members Present

Chair Heidi Henry, Environmental Advocate
Vice-Chair Janece Cook, Representative of Low-Income Persons
Kate Hunter-Zaworski, Representative of People with Disabilities
Sarah Bronstein, Representative of Educational Institutions
David Rabinowitz, Bicycle and Pedestrian Advocate
Gary Stockhoff, Ex-Officio
Kristen Jocums, User of Transportation
Rory Rowan, Public Transportation Manager
Robert Keith, Representative of Seniors (65+)

Absent

Matthew Lehman, Local Government Representative

Staff

Peggy Sue Cogswell, Public Transportation Program Coordinator
Maya O'Neal, Transportation Program Coordinator
Jeff Babbitt, City of Albany Business Manager

Guests

See guest sign-in sheet.

1. Call to Order/Introductions

Chair Henry called the meeting to order at 1:03 pm.

2. Public Comments

Many / No public comments were received.

3. Approve Minutes

Minutes from March 3, 2026 meeting were approved.

4. Review of 5310 Applications Submitted by Sub-Recipients

No applications or inquiries were received.

5. Review of FY 25/27 STIF Plan Projects

Jeff Babbitt provided a review of City of Albany projects, indicating they anticipate expending all the funds allocated for the Linn-Benton Loop Expanded Service Preservation and North Albany Expanded Service Preservation projects. The Linn-Benton Loop Bus Purchase Match project should be completed, and the final project Albany Transit System Bus Purchase Match should be completed before the end of the current biennium. City of Albany does not anticipate any carryover of current STIF funds.

Peggy Sue Cogswell provided a review of City of Corvallis projects. Corvallis Transit System Expanded Service and the Transit Support Position projects are on schedule and within budget. The City is discussing internally whether to pursue Mid-life Rebuild for CTS Buses or not and should have more information after July 1, 2026. As part of the Bus Stop Amenities project, eleven solar panel lights have been installed at certain bus locations and have received positive feedback, and they are considering replacing transit shelters. The Bus Wash Equipment project is a shared project between CTS and the City's Fleet division and is expected to be initiated. Transit Planning Services and Bus Yard Planning Grant projects are currently underway with the drafting of an RFP (request for proposal) for a consultant to assist with these projects. City of Corvallis is not pursuing the Microtransit Service Pilot project or the Lat Night Service project.

Cogswell provided project updates for the Philomath Connection, stating the Philomath Connection Expanded Service and Fareless Service projects are on schedule and they expect to expend the full allocation this biennium. The PC Bus Stop Amenities project has not identified any Philomath shelters that need to be upgraded, so funds have not been expended on this project to date and might carryover. Member Rowan provided more context and additional City of Corvallis budgetary information.

Ex-officio Stockhoff indicated BAT Preservation of Service and the 5311 Grant Match projects will be expended this biennium. The Rural Shuttle Study project is underway and will include public outreach. The Self-Perform Analysis has been done, and Bus Stop Amenities will likely get carried over. Both the Bus Purchases Full Project Contingency and Security Fencing/ Gates Full Contingency are in the works and the funds will likely be

carried forward to continue those projects. Stockhoff provided a brief overview of the 99Vine Pilot project and will conclude at the end of June 2026. The service began in late November 2025 and has continued to grow in ridership. This is a joint project with Yamhill County. The project identified as BAT-10 is for Bus Purchases Full Project Contingency for six electric vehicles that were recently ordered after finally receiving clearance. This project also includes charging stations that will be installed at the Sunset building.

Justin Peterson with Oregon Cascades West Council of Governments provided an update on both OCWCOG projects. The first, Seamless, is a continuation of an existing program for CW Ride, the transit app and website to track their bus on a live feed. The second project is for the Mobility Hubs, one in Linn County at LBCC which was completed, and the other at the OSU campus in Benton County. For the OSU Mobility Hub, they're working on getting a quote for some redesign work and then working on contract updates. The goal is to complete the agreement this summer, concluding design and permits in the fall, and construction in spring of 2027.

6. Discussion on FY 27/29 STIF Plan

The STIF applications will likely become available in August, but we want to make sure we are prepared beforehand, so we'll get notices out to the various groups who have applied before to get their projects for the 27-29 cycle. Projects with a basic summary and cost estimates will be due to Maya by July 10th and then will come back to this committee to discuss those projects. The committee could review the projects, ask questions, and get more information if needed from the applicants.

Then on August 17th we would do our deliberations, our ranking of these projects. If we get the same amount of funding as last cycle, it might be approximately \$4.6 million, with about \$1.5 million to roll over. If a second meeting is needed for deliberations, we would aim for early September so we could present the STIF plan to Board of Commissioners in late September or early October. These dates are rough estimates, but we are trying to give a general timeline for this process.

Adjournment

Chair Henry adjourned the meeting at 2:30 pm.

Introduction

ODOT has completed an update to the Statewide Transportation Improvement Fund (STIF) allocation estimate. We will continue to update estimates as we receive revised economic data. This update to the STIF estimate is based on a state transportation revenue forecast from November 2025, prepared by ODOT Finance and Budget, and it reflects the 0.1% payroll tax base prior to applying revenue increases from Oregon Legislature House Bill 3991. This document does not reflect an increase of the payroll tax from 0.1% to 0.2% from January 1, 2026 through December 31, 2027. For more information, refer to the Statewide Transportation Improvement Fund HB3991 Allocation Estimate, also released on this date. Revenues from cigarette taxes, ID card fees, and the non-highway gas tax are included with the payroll tax revenues and are reflected in this estimate.

Base Estimate Assumptions

ODOT can distribute only the revenue it receives, which may be more or less than this estimate, up to each Qualified Entity's (QE) approved STIF Formula Plan funding limit (i.e. "plan maximum"). Further, ODOT is prohibited from distributing funds to a QE that does not have an Oregon Transportation Commission approved STIF formula plan. Distributions typically represent tax collections from two quarters prior; for example, the July distribution (FY 27 Q1) is largely comprised of taxes collected from January through March (FY 26 Q3). Updated estimates for the Formula funds for FY 26-27 (25-27 biennium) and forecasts for FY 28-29 are summarized in the table below.

STIF Base 0.1% Estimated Distributions	FY 26-27	FY 28-29
Formula	\$249.9 M	\$274.4 M

The tables below summarize the estimated Formula fund revenues available to each QE based on the date of distribution by fiscal year. There are tables for the consolidated program, the population-based formula, and payroll-based formula. Population-based formula funds must be dedicated to transportation services for older adults and individuals with disabilities.

Estimate Calculation Method

- Fees and other taxes grow at a nominal historic rate,
- Department of Revenue collection and administration costs are deducted from the gross revenue,
- PTD Program administration costs and projects of statewide significance are deducted per ORS 184.758,
- The result is multiplied by 90% to determine the projected Formula Fund net total,
- The projected net total is multiplied by the QE payroll shares resulting in QE revenue estimates,
- QE payroll shares are calculated using the most current annual payroll data from the Oregon Employment Department, with adjustments made to ensure each QE receives at least the minimum allocation
- PSU population data is from 2024
- PTD's November '25 estimate of the in-district versus out-of-district amounts for population-based funds may be revised as PTD gathers more information

NOTE: The remaining ten percent of STIF funds collected is dedicated to the Discretionary Fund (five percent), Intercommunity Discretionary Fund (four percent), and the Technical Resource Center (one percent).

STIF Base Allocation Estimate Program Totals (Population + Payroll)				
Qualified Entity	FY 2026	FY 2027	FY 2028	FY 2029
Baker County	\$ 299,961	\$ 318,290	\$ 332,541	\$ 346,543
Basin Transit Service District	\$ 1,181,622	\$ 1,265,706	\$ 1,311,561	\$ 1,375,797
In district	\$ 889,560	\$ 956,191	\$ 987,831	\$ 1,038,733
Out of district Klamath County	\$ 292,062	\$ 309,515	\$ 323,730	\$ 337,064
Benton County	\$ 2,240,762	\$ 2,409,359	\$ 2,488,402	\$ 2,617,200
Burns Paiute Tribe	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Columbia County	\$ 644,651	\$ 687,091	\$ 715,080	\$ 747,501
CTo Coos, Lower Umpqua and Siuslaw	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
CTo Grand Ronde Community of Oregon	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
CTo Siletz Indians	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
CTo the Umatilla Indian Reservation	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
CTo Warm Springs	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Coos County	\$ 1,114,806	\$ 1,194,360	\$ 1,237,429	\$ 1,298,203
Coquille Indian Tribe	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Cow Creek Band of Umpqua Tribe of Indians	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Crook County	\$ 611,081	\$ 656,225	\$ 678,503	\$ 712,990
Curry County	\$ 333,214	\$ 354,408	\$ 369,517	\$ 385,709
Deschutes County	\$ 5,385,735	\$ 5,797,546	\$ 5,981,831	\$ 6,296,429
Gilliam County	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Grant County Transportation District	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Harney County	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Hood River County Transportation District	\$ 639,732	\$ 687,346	\$ 710,362	\$ 746,736
Jefferson County	\$ 383,078	\$ 408,571	\$ 424,966	\$ 444,441
Josephine County	\$ 1,449,974	\$ 1,553,015	\$ 1,609,404	\$ 1,688,121
Klamath Tribes	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Lake County	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Lane Transit District	\$ 8,232,941	\$ 8,847,621	\$ 9,142,171	\$ 9,611,749
In district	\$ 7,499,154	\$ 8,067,039	\$ 8,328,420	\$ 8,762,249
Out of district Lane County	\$ 733,787	\$ 780,582	\$ 813,750	\$ 849,499
Lincoln County	\$ 875,586	\$ 938,229	\$ 971,917	\$ 1,019,772
Linn County	\$ 2,508,137	\$ 2,691,721	\$ 2,784,636	\$ 2,924,882
Malheur County	\$ 605,155	\$ 649,169	\$ 671,831	\$ 705,455
Morrow County	\$ 468,136	\$ 500,960	\$ 519,550	\$ 544,625
Rogue Valley Transportation District	\$ 4,684,266	\$ 5,032,995	\$ 5,201,453	\$ 5,467,859
In district	\$ 4,191,602	\$ 4,512,234	\$ 4,655,548	\$ 4,900,490
Out of district Jackson County	\$ 492,664	\$ 520,761	\$ 545,905	\$ 567,369
Salem Area Mass Transit District	\$ 10,436,346	\$ 11,226,164	\$ 11,590,345	\$ 12,193,717
In district	\$ 7,112,560	\$ 7,666,206	\$ 7,901,099	\$ 8,324,050
Out of district Marion County	\$ 2,470,076	\$ 2,649,248	\$ 2,742,161	\$ 2,879,038
Out of district Polk County	\$ 853,710	\$ 910,710	\$ 947,085	\$ 990,629
Sherman County	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Sunset Empire TD (Clatsop County)	\$ 872,803	\$ 937,635	\$ 969,149	\$ 1,018,677
Tillamook County Transportation District	\$ 480,458	\$ 514,343	\$ 533,251	\$ 559,138
Tri County Metropolitan Transportation District	\$ 66,914,530	\$ 72,227,708	\$ 74,347,125	\$ 78,406,057
In district	\$ 63,546,496	\$ 68,613,197	\$ 70,607,804	\$ 74,478,442
Out of district Clackamas County	\$ 2,492,729	\$ 2,675,235	\$ 2,767,536	\$ 2,906,960
Out of district Multnomah County	\$ 75,984	\$ 81,108	\$ 84,302	\$ 88,217
Out of district Washington County	\$ 799,320	\$ 858,167	\$ 887,483	\$ 932,438
Umatilla County	\$ 1,644,979	\$ 1,766,550	\$ 1,826,480	\$ 1,919,353
Umpqua Public TD (Douglas County)	\$ 1,934,006	\$ 2,072,609	\$ 2,146,815	\$ 2,252,699
Union County	\$ 501,750	\$ 537,470	\$ 556,927	\$ 584,216
Wallowa County	\$ 216,276	\$ 217,041	\$ 237,989	\$ 237,989
Wasco County	\$ 584,613	\$ 627,476	\$ 649,071	\$ 681,815
Wheeler County	\$ 216,276	\$ 216,276	\$ 237,989	\$ 237,989
Yamhill County	\$ 1,970,966	\$ 2,113,744	\$ 2,188,047	\$ 2,297,120
Totals Statewide	\$ 120,459,704	\$ 129,477,492	\$ 133,766,180	\$ 140,654,620

District totals may not add up due to rounding.

STIF Base Allocation Estimate POPULATION Formula Breakout				
Qualified Entity	FY 2026	FY 2027	FY 2028	FY 2029
Baker County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Basin Transit Service District	\$ 206,056	\$ 206,056	\$ 226,743	\$ 226,743
In district	\$ 116,495	\$ 116,495	\$ 128,191	\$ 128,191
Out of district Klamath County	\$ 89,561	\$ 89,561	\$ 98,552	\$ 98,552
Benton County	\$ 284,663	\$ 284,663	\$ 313,241	\$ 313,241
Burns Paiute Tribe	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Columbia County	\$ 152,261	\$ 152,261	\$ 167,547	\$ 167,547
CTo Coos, Lower Umpqua and Siuslaw	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
CTo Grand Ronde Community of Oregon	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
CTo Siletz Indians	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
CTo the Umatilla Indian Reservation	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
CTo Warm Springs	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Coos County	\$ 191,805	\$ 191,805	\$ 211,061	\$ 211,061
Coquille Indian Tribe	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Cow Creek Band of Umpqua Tribe of Indians	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Crook County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Curry County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Deschutes County	\$ 607,807	\$ 607,807	\$ 668,827	\$ 668,827
Gilliam County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Grant County Transportation District	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Harney County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Hood River County Transportation District	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Jefferson County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Josephine County	\$ 254,462	\$ 254,462	\$ 280,008	\$ 280,008
Klamath Tribes	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Lake County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Lane Transit District	\$ 1,101,274	\$ 1,101,274	\$ 1,211,835	\$ 1,211,835
In district	\$ 910,412	\$ 910,412	\$ 1,001,811	\$ 1,001,811
Out of district Lane County	\$ 190,862	\$ 190,862	\$ 210,023	\$ 210,023
Lincoln County	\$ 148,785	\$ 148,785	\$ 163,722	\$ 163,722
Linn County	\$ 378,149	\$ 378,149	\$ 416,112	\$ 416,112
Malheur County	\$ 94,494	\$ 94,494	\$ 103,981	\$ 103,981
Morrow County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Rogue Valley Transportation District	\$ 638,238	\$ 638,238	\$ 702,313	\$ 702,313
In district	\$ 471,562	\$ 471,562	\$ 518,904	\$ 518,904
Out of district Jackson County	\$ 166,676	\$ 166,676	\$ 183,409	\$ 183,409
Salem Area Mass Transit District	\$ 1,272,688	\$ 1,272,688	\$ 1,400,457	\$ 1,400,457
In district	\$ 689,027	\$ 689,027	\$ 758,200	\$ 758,200
Out of district Marion County	\$ 391,275	\$ 391,275	\$ 430,557	\$ 430,557
Out of district Polk County	\$ 192,386	\$ 192,386	\$ 211,700	\$ 211,700
Sherman County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Sunset Empire TD (Clatsop County)	\$ 120,607	\$ 120,607	\$ 132,715	\$ 132,715
Tillamook County Transportation District	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Tri County Metropolitan Transportation District	\$ 5,269,784	\$ 5,269,784	\$ 5,798,835	\$ 5,798,835
In district	\$ 4,761,446	\$ 4,761,446	\$ 5,239,464	\$ 5,239,464
Out of district Clackamas County	\$ 375,241	\$ 375,241	\$ 412,913	\$ 412,913
Out of district Multnomah County	\$ 16,530	\$ 16,530	\$ 18,190	\$ 18,190
Out of district Washington County	\$ 116,566	\$ 116,566	\$ 128,268	\$ 128,268
Umatilla County	\$ 234,486	\$ 234,486	\$ 258,027	\$ 258,027
Umpqua Public TD (Douglas County)	\$ 325,901	\$ 325,901	\$ 358,619	\$ 358,619
Union County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Wallowa County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Wasco County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Wheeler County	\$ 87,309	\$ 87,309	\$ 96,074	\$ 96,074
Yamhill County	\$ 314,426	\$ 314,426	\$ 345,992	\$ 345,992
Totals Statewide	\$ 13,778,611	\$ 13,778,611	\$ 15,161,885	\$ 15,161,885

District totals may not add up due to rounding.

STIF Base Allocation Estimate PAYROLL Formula Breakout				
Qualified Entity	FY 2026	FY 2027	FY 2028	FY 2029
Baker County	\$ 212,652	\$ 230,981	\$ 236,467	\$ 250,469
Basin Transit Service District	\$ 975,566	\$ 1,059,650	\$ 1,084,818	\$ 1,149,054
In district	\$ 773,065	\$ 839,696	\$ 859,640	\$ 910,542
Out of district Klamath County	\$ 202,501	\$ 219,954	\$ 225,178	\$ 238,512
Benton County	\$ 1,956,099	\$ 2,124,696	\$ 2,175,161	\$ 2,303,959
Burns Paiute Tribe	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Columbia County	\$ 492,390	\$ 534,830	\$ 547,533	\$ 579,954
CTo Coos, Lower Umpqua and Siuslaw	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
CTo Grand Ronde Community of Oregon	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
CTo Siletz Indians	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
CTo the Umatilla Indian Reservation	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
CTo Warm Springs	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Coos County	\$ 923,001	\$ 1,002,555	\$ 1,026,368	\$ 1,087,142
Coquille Indian Tribe	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Cow Creek Band of Umpqua Tribe of Indians	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Crook County	\$ 523,772	\$ 568,916	\$ 582,429	\$ 616,916
Curry County	\$ 245,905	\$ 267,099	\$ 273,443	\$ 289,635
Deschutes County	\$ 4,777,928	\$ 5,189,739	\$ 5,313,004	\$ 5,627,602
Gilliam County	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Grant County Transportation District	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Harney County	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Hood River County Transportation District	\$ 552,423	\$ 600,037	\$ 614,288	\$ 650,662
Jefferson County	\$ 295,769	\$ 321,262	\$ 328,892	\$ 348,367
Josephine County	\$ 1,195,512	\$ 1,298,553	\$ 1,329,396	\$ 1,408,113
Klamath Tribes	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Lake County	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Lane Transit District	\$ 7,131,667	\$ 7,746,347	\$ 7,930,336	\$ 8,399,914
In district	\$ 6,588,742	\$ 7,156,627	\$ 7,326,609	\$ 7,760,438
Out of district Lane County	\$ 542,925	\$ 589,720	\$ 603,727	\$ 639,476
Lincoln County	\$ 726,801	\$ 789,444	\$ 808,195	\$ 856,050
Linn County	\$ 2,129,988	\$ 2,313,572	\$ 2,368,524	\$ 2,508,770
Malheur County	\$ 510,661	\$ 554,675	\$ 567,850	\$ 601,474
Morrow County	\$ 380,827	\$ 413,651	\$ 423,476	\$ 448,551
Rogue Valley Transportation District	\$ 4,046,028	\$ 4,394,757	\$ 4,499,140	\$ 4,765,546
In district	\$ 3,720,040	\$ 4,040,672	\$ 4,136,644	\$ 4,381,586
Out of district Jackson County	\$ 325,988	\$ 354,085	\$ 362,496	\$ 383,960
Salem Area Mass Transit District	\$ 9,163,658	\$ 9,953,476	\$ 10,189,888	\$ 10,793,260
In district	\$ 6,423,533	\$ 6,977,179	\$ 7,142,899	\$ 7,565,850
Out of district Marion County	\$ 2,078,801	\$ 2,257,973	\$ 2,311,604	\$ 2,448,481
Out of district Polk County	\$ 661,324	\$ 718,324	\$ 735,385	\$ 778,929
Sherman County	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Sunset Empire TD (Clatsop County)	\$ 752,196	\$ 817,028	\$ 836,434	\$ 885,962
Tillamook County Transportation District	\$ 393,149	\$ 427,034	\$ 437,177	\$ 463,064
Tri County Metropolitan Transportation District	\$ 61,644,746	\$ 66,957,924	\$ 68,548,290	\$ 72,607,222
In district	\$ 58,785,050	\$ 63,851,751	\$ 65,368,340	\$ 69,238,978
Out of district Clackamas County	\$ 2,117,488	\$ 2,299,994	\$ 2,354,623	\$ 2,494,047
Out of district Multnomah County	\$ 59,454	\$ 64,578	\$ 66,112	\$ 70,027
Out of district Washington County	\$ 682,754	\$ 741,601	\$ 759,215	\$ 804,170
Umatilla County	\$ 1,410,493	\$ 1,532,064	\$ 1,568,453	\$ 1,661,326
Umpqua Public TD (Douglas County)	\$ 1,608,105	\$ 1,746,708	\$ 1,788,196	\$ 1,894,080
Union County	\$ 414,441	\$ 450,161	\$ 460,853	\$ 488,142
Wallowa County	\$ 128,967	\$ 129,732	\$ 141,915	\$ 141,915
Wasco County	\$ 497,304	\$ 540,167	\$ 552,997	\$ 585,741
Wheeler County	\$ 128,967	\$ 128,967	\$ 141,915	\$ 141,915
Yamhill County	\$ 1,656,540	\$ 1,799,318	\$ 1,842,055	\$ 1,951,128
Totals Statewide	\$ 106,681,093	\$ 115,698,881	\$ 118,604,295	\$ 125,492,735

District totals may not add up due to rounding.

FY 2027-2029 STIF Payroll Formula Fund Sub-Allocation				
Allocation to cities within Benton County - July 2026 Estimate				
City / County	Payroll Percentage	FY 2028	FY 2029	FY27-29 Combined
	100.00%	\$ 2,175,161	\$ 2,303,959	\$ 4,479,120
North Albany	1.30%	\$ 28,277	\$ 29,951	\$ 58,229
Adair Village	0.30%	\$ 6,525	\$ 6,912	\$ 13,437
Corvallis	83.00%	\$ 1,805,384	\$ 1,912,286	\$ 3,717,670
Monroe	0.31%	\$ 6,525	\$ 6,912	\$ 13,437
Philomath	2.45%	\$ 45,678	\$ 48,383	\$ 94,061
Benton County	13.00%	\$ 282,771	\$ 299,515	\$ 582,286
Total	100%	\$ 2,175,161	\$ 2,303,959	\$ 4,479,120

Albany - STIF Payroll Allocation \$ 58,229

Albany - STIF Population Allocation \$ 15,000

TOTAL CITY OF ALBANY \$ 73,229

City of Corvallis \$ 3,717,670

City of Philomath \$ 94,061

TOTAL CITY OF CORVALLIS \$ 3,811,731

Adair Village - STIF Payroll Allocation \$ 13,437

Monroe - STIF Payroll Allocation \$ 13,437

Benton County - STIF Payroll Allocation \$ 582,286

Benton County STIF Population Allocation \$ 575,482

TOTAL BENTON COUNTY \$ 1,184,642

Statewide Transportation Improvement Fund Advisory Committee

STIF Committee Approved SUB-ALLOCATION FORMULA OPTION

100% Allocation by Four-Factor Mean: Jobs/Businesses/Payroll/Ten-Factor Equity Analysis - JULY 2026 ESTIMATE

City / County	Average Annual Employment (Jobs)	Business Establishments	Total Payroll	Ten-Factor Equity Share	Four-Factor Mean Percentage	FY 2028 Share	FY 2029 Share	Combined Share
	2023	2023	2023	2026	100.00%	\$ 2,488,402	\$ 2,617,200	\$ 5,105,602
Albany								
North Albany	812	119	32,522,629	165,375	2.33%	\$ 58,001	\$ 61,003	\$ 119,004
Benton	28,030	2,200	1,631,020					
Adair Village	130	19	3,543,116	71,264	0.63%	\$ 15,571	\$ 16,377	\$ 31,948
Corvallis	31,002	19,109	1,067,917,000	2,811,337	81.80%	\$ 2,035,452	\$ 2,140,806	\$ 4,176,258
Monroe	153	21	4,819,650	102,278	0.86%	\$ 21,480	\$ 22,592	\$ 44,072
Philomath	1,583	174	65,624,000	206,617	3.78%	\$ 94,067	\$ 98,936	\$ 193,003
Unincorporated	4,214	595	179,744,749	594,523	10.60%	\$ 263,830	\$ 277,484	\$ 541,314
Total	37,894	20,037	1,354,171,144	3,951,394	100%	\$ 2,488,401	\$ 2,617,198	\$ 5,105,599

Statewide Transportation Improvement Fund Advisory Committee

LOW-INCOME INDICATORS AND TEN-FACTOR EQUITY ANALYSIS (Adopted from TriMet/Portland Metro Model)

TEN-FACTOR EQUITY ANALYSIS	Adapted from the 10-Factor Analysis for STIF Equity developed by TriMet and Portland Metro, for the Portland metropolitan area; some data factors modified based on availability of data for Benton County.													
	North Albany		Adair Village		Corvallis		Monroe		Philomath		Unincorporated Benton County		Benton County Total	
	Factor	Data	Factor	Data	Factor	Data	Factor	Data	Factor	Data	Factor	Data	Factor	Data
1. Non-White Population Index (A)	0.14	1,626	0.21	210	0.26	15,404	0.25	160	0.16	872	0.32	1,431	0.21	20,572
2. Household < 200% FPL Index (B)	0.14	605	0.19	74	0.15	3,534	0.40	134	0.21	535	0.22	992	0.22	8,513
3. ESL / LEP Households Index (C)	0.09	72	0.19	3	0.16	687	0.08	0	0.06	38	0.07	32	0.13	919
		319		72		3,226		28		112		297		4,365
4. Senior Population 60 + Index (D)	0.30	3,351	0.15	154	0.25	14,965	0.29	190	0.25	1,354	0.39	4,206	0.24	23,867
5. Households w/ Children >18 Index (E)	0.25	1,060	0.42	162	0.24	5,771	0.21	137	0.20	508	0.21	959	0.38	14,862
6. Population w/ Disabilities Index (F)	0.16	1,807	0.12	116	0.15	8,745	0.23	151	0.09	487	0.16	1,754	0.30	11,862
7. Lmtd Veh. Acc. Households Index (G)	0.05	228	0.13	50	0.35	8,328	0.20	69	0.30	761	0.09	391	0.23	9,240
8. Low and Medium Wage Jobs (H)	0.16	297	0.58	39	0.64	2,796	0.61	49	0.49	260	0.47	525	0.31	13,860
		1,554		187		12,667		155		973		1,572		16,738
9. Affordable Housing Index (I)	0.13	18	0.14	13	0.26	1,231	0.77	14	0.43	242	0.59	341	0.34	1,047
		68		0		2,399		23		98		330		3,040
10. Households Receiving SNAP and/or Public Assistance (J)	0.08	257	0.12	32	0.22	4,256	0.45	69	0.14	271	0.17	610	0.16	5,215
		83		16		1,064		82		69		144		925
COMPOSITE EQUITY INDEX:	0.15		0.23		0.27		0.35		0.23		0.27		0.25	

A. Non-White Population Index = non-white pop / total population = Index. B. 200% FPL Index = ODOT Formula: Low-income Population/Avg Household Size / Total Household = Index. C. ESL/LEP Index = Census Tables S1602 and S1601 values / households = Index. D. Senior Population < 60 / Total Population = Index. E. Households with children > 18 / Total Households = Index. F. Population with Disabilities - All Types / Total Population = Index. G. Households with zero or 1 vehicle available / Total households = Index. H. Low & Medium Wage Jobs Index = Households > \$49,999 (\$54,640 = 2026 200% of FPL for households of 3) / Total Households + Service/retail & Sales/office occupations / All employed occupations / 2 = Index. I. Owner-occupied value units under \$199,999 / Total Owner-Occupied Units + Gross Rent Units under \$999/mo. / Total Rental Units / 2 = Index. J. Households receiving SNAP Benefits + Households receiving Public Assistance benefits / Total Households = Index. Composite Index = Average of all 10 individual indexes.

Statewide Transportation Improvement Fund Advisory Committee

LOW-INCOME INDICATORS AND TEN-FACTOR EQUITY ANALYSIS (Adopted from TriMet/Portland Metro Model)

LOW-INCOME COMMUNITY INDICATORS	Selected Poverty Characteristics From the American Family Survey Update													
	North Albany		Adair Village		Corvallis		Monroe		Philomath		Unincorporated Benton County		Benton County Total	
	No.	Percent	No.	Percent	No.	Percent	No.	Percent	No.	Percent	No.	Percent	No.	Percent
Total Population 2024	11,070	11.2%	1,233	1.2%	59,922	60.7%	1,102	1.1%	5,642	5.7%	10,440	10.6%	98,723	100.0%
Total Households	4,198	10.7%	387	1.0%	23,980	60.8%	337	0.9%	2,509	6.4%	8,000	20.3%	39,411	100.0%
Total Families	3,256	14.3%	309	1.4%	10,560	46.5%	256	1.1%	1,359	6.0%	6,965	30.7%	22,705	57.6%
Total Non-Family Households	942	5.6%	78	0.5%	13,420	80.3%	81	0.5%	1,150	6.9%	1,035	6.2%	16,706	42.4%
All Indivs w/Inc < 200% FPL ("LIP")	1,559	5.8%	214	0.8%	22,293	82.7%	529	2.0%	1,229	4.6%	2,263	8.4%	26,953	19.1%
Average Household Size ("AHS")	2.63	---	2.88	---	2.78	---	2.93	---	2.68	---	2.60	---	2.30	---
Est. Households < 200% FPL = LIP/AHS	593	5.1%	74	0.6%	8,019	68.4%	181	1.5%	459	3.9%	870	7.4%	11,719	64.8%
Households w/ Soc Sec Income	1,775	14.5%	65	0.5%	5,947	48.7%	136	1.1%	761	6.2%	3,532	28.9%	12,216	32.0%
Mean Household Soc Sec Income	30,546	---	28,937	---	26,744	---	22,313	---	26,333	---	17,860	---	26,932	---
Households w/ SSI Income	241	18.9%	16	1.3%	686	53.9%	9	0.7%	78	6.1%	242	19.0%	1,272	3.0%
Mean Household SSI Income	12,380	---	17,675	---	10,173	---	---	---	16,045	---	12,713	---	11,410	---
Households recvg Pub Assistance	83	6.3%	16	1.2%	968	73.9%	---	0.0%	69	5.3%	174	13.3%	1,310	3.0%
Mean Pub Assist Income	5,876	---	2,269	---	4,836	---	---	---	3,777	---	3,569	---	4,818	---
Households w/ Food Stamps/ SNAP	233	4.5%	28	0.5%	2,987	58.3%	82	1.6%	219	4.3%	1,576	30.8%	5,125	13.0%
Civilian pop with private health ins	5,904	7.8%	760	1.0%	45,148	60.0%	452	0.6%	3,601	4.8%	5,916	7.9%	75,297	76.3%
Civilian pop with public health ins	2,121	12.1%	252	1.4%	10,349	58.9%	431	2.5%	1,712	9.7%	2,533	14.4%	17,561	17.8%
Civilian pop with no health ins	436	11.1%	25	0.6%	3,133	80.0%	41	1.0%	289	7.4%	555	14.2%	3,916	5.9%

LIP - Living in Poverty

<https://aspe.hhs.gov/topics/poverty-economic-mobility/poverty-guidelines>

FY27-29 STIF Formula Population Fund Projects

Project ID	Agency	Project Title	Request for FY28	Request for FY29	TOTAL Request for FY27-29
POP-1	Benton County	"BAT Lift" Special Transportation Services	\$ 287,741	\$ 287,741	\$ 575,482
POP-2	Grace Center	Community Outing Program & Client Transportation Services	\$ 5,000	\$ 5,000	\$ 10,000
POP-3	OCWCOG	Senior Companion Program	\$ 7,000	\$ 7,000	\$ 14,000
POP-4	Janus House	Janus House / Mental Health Association of Benton County	\$ 6,000	\$ 6,000	\$ 12,000
POP-5	City of Albany	North Albany Call-a-Ride Service	\$ 7,500	\$ 7,500	\$ 15,000
			\$ 313,241	\$ 313,241	\$ 626,482

