



**Benton County  
Statewide Transportation Improvement Fund  
Advisory Committee**

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**Monday, March 2, 2026; 2:00 pm – 4:00 pm  
Hybrid Meeting  
Madison Avenue Meeting Room  
500 SW 5<sup>th</sup> Street  
Corvallis, OR 9733**

Meeting is accessible virtually from a computer, tablet, or smartphone.  
Public Link: [https://us06web.zoom.us/meeting/register/h7\\_Fz7qmQiqYWqeIz\\_m4tA](https://us06web.zoom.us/meeting/register/h7_Fz7qmQiqYWqeIz_m4tA)

**Meeting ID: 861 4701 3512  
Passcode: 381251**

1. Call Meeting to Order/Introductions
2. Public Comment
3. Approve Minutes
4. Overview of Committee Responsibilities
5. FY25-27 STIF Plan Project Updates
6. 99Vine Project Update
7. BAT Self Perform Project Update
8. 2026 Work Program-Next Meeting
9. Adjournment

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Benton County STIF Advisory Committee Members

Sarah Bronstein  
Representative of Educational  
Institution

Janece Cook, Vice-Chair  
Representative of People with  
Low-income

David Rabinowitz  
Bicycle & Pedestrian  
Advocate

Heidi Henry, Chair  
Environmental Advocate

Kate Hunter-Zaworski  
Representative of People with  
Disabilities

Kristen Jocums  
User of Transportation  
Services

Robert Keith  
Representative of People 65  
Years or Older

Rory Rowan  
Public Transportation Service  
Provider, City of Corvallis

Matthew Lehman  
Local Government  
Representative

Gary Stockhoff  
Ex-Officio, Benton County

Tiffany Plemmons  
Qualified Entity Staff

This agenda is available in alternate format upon request. For an alternate format, or if you have any questions, please contact Tiffany Plemmons, Transit Program Assistant [tiffany.plemmons@corvallisoregon.gov](mailto:tiffany.plemmons@corvallisoregon.gov), 541-766-6772



**Benton County**  
**Statewide Transportation Improvement Fund**  
**Advisory Committee Meeting Minutes**  
**December 30, 2024**

*Virtual Meeting, 10:00 am – 12:00 pm*

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Committee Members Present

Chair Heidi Henry, Environmental Advocate  
Vice-Chair Janece Cook, Representative of Low-Income Persons  
Kate Hunter-Zaworski, Representative of People with Disabilities  
Sarah Bronstein, Representative of Educational Institutions  
Greg Gescher, Public Transportation Service Provider  
David Rabinowitz, Bicycle and Pedestrian Advocate  
Gary Stockhoff, Ex-Officio

Absent

Kristen Jocums, User of Transportation

Staff

Lisa Scherf, Public Transportation Services Supervisor  
Charlene Pech, Special and Rural Transportation Coordinator  
Tiffany Plemmons, Transit Program Assistant

Guests

Peggy Cogswell, City of Corvallis  
Corum Ketchum, Oregon Cascade West Council of Governments (OCWCOG)

**1. Call to Order/Introductions**

Chair Henry called the meeting to order at 10:05 am and outlined two action items for today's meeting:

- a) Review and approve a late addition to the FY25-27 STIF Plan - the OCWCOG Mobility Hub Construction project (COG-3)
- b) Recommend a revised ranked FY25-27 STIF Project list

**2. Public Comments**

No public comments were received.

### **3. FY25-27 STIF Plan Amendment Review and Recommendation**

Scherf reviewed the staff report, noting that COG-3 is fully funded in the FY23-25 STIF Plan. However, when the County was soliciting project applications, the COG was confident construction would be completed by the of FY23-25 and therefore did not apply. They ran into permitting issues due largely to changes in stormwater quality requirements. They now believe the project will be completed in FY25-27 instead and asked for it to be programmed in the FY25-27 Plan. The timing of the Board of Commissioners' calendar and deadline for Plan submittals is such that staff have already presented the Plan to them, with the inclusion of this project. On the advice of ODOT, the BOC provided conditional approval, with the requirement to come back to the STIF Committee to affirm its recommendation. Scherf assured the Committee that the funding would follow the project from this biennium to the next and would not affect funding for other projects. In response to a question from Hunter-Zaworski, staff stated that if the Committee doesn't approve it, it seems unlikely the project could be completed.

Gescher reiterated that the request does not involve additional funds but seeks flexibility in the timing of funding. In response to a question from Rabinowitz, Scherf noted that such adjustments are common in the City and County, when budgets must be developed early enough that it's not clear if currently budgeted projects can be completed. Work completed this fiscal year will be reimbursed from the current budget, but there is budget carried to the next fiscal year for work that occurs in that period.

Cook made a motion to approve the inclusion of OCWCOG Mobility Hub Construction project (COG-3) in the FY 2025-2027 STIF Plan. Bronstein seconded; motion passed 6-0.

Regarding the ranking, Scherf explained that staff placed the COG-3 project at the bottom of the prioritized list, and that this is the list the BOC conditionally approved. Bronstein questioned whether the project's placement on the ranking list risked it being cut for funding. Scherf assured the Committee this is not a risk due to its prioritization.

Rabinowitz made a motion to approve the revised ranked STIF Formula Payroll project list for FY25-27. Gescher seconded; motion passed 6-0.

### **Adjournment**

Chair Henry adjourned the meeting at 10:21 am.

**BYLAWS  
BENTON COUNTY  
STATEWIDE TRANSPORTATION IMPROVEMENT FUND  
ADVISORY COMMITTEE**

**ARTICLE 1  
Name**

The name of this organization shall be the Benton County Statewide Transportation Improvement Fund Advisory Committee (STIF).

**ARTICLE 2  
Citations**

This Committee and these Bylaws are established for the purpose of carrying out the statutory requirements as established under ORS 184.758 and ORS 184.761, and the rules establishing the procedures and requirements for administration of the Statewide Transportation Improvement Fund, as set forth under OAR Chapter 732, Division 040.

**ARTICLE 3  
Definitions**

The following definitions apply to the terms used in these Bylaws:

“Areas of High Percentage of Low-Income Households” means geographic areas within Benton County with a percentage of households below the current federal poverty level, which is equal to or greater than the percentage of households below the current federal poverty level for the State of Oregon. The geographic area may be a city, unincorporated community, neighborhood, or collection of neighborhoods, but in no case smaller than a Benton County US Census block.

“Active Transportation Advocates” are individuals within Benton County who represent the needs and interests of people who use active transportation modes, particularly as these modes interface with public transit.

“Client-based Transportation” means a transportation service offered to a limited group of people and not to the general public.

“Commissioners” means the Benton County Board of Commissioners.

“Committee” means the Benton County Statewide Transportation Improvement Fund Advisory Committee. Outside of these Bylaws, this Committee may commonly be referred to as “the STIF Committee”.

“Employer Representative” means any employee, supervisor, manager, or owner of a business enterprise legally operating within the boundaries of Benton County.

“Environmental Advocates” are individuals representing standing committees associated with local governments within Benton County which exist to advise local government elected officials on matters related to the environment or to environmental features of public property, or

individuals who advocate locally for any of a wide range of environmental or sustainability issues, goals, projects, or interests.

“Local Government Representative” are employees of a County, municipal, or special district governmental organization formed and organized under the Oregon Revised Statutes and operating within the jurisdictional boundaries of Benton County.

“Low Income Households” are households within Benton County, the total income of which does not exceed 200% of the poverty guidelines updated periodically in the Federal Register by the U.S. Department of Health and Human Services under the authority of 42 U.S.C. 9902(2) for the 48 Contiguous States and the District of Columbia.

“Major Destination” means a well-known and commonly recognized destination within Benton County, which may either be at one physical location (e.g. Benton County Historical Museum) or a group of destination locations within an industry (e.g. local restaurants). A “Representative of Major Destinations” may be an employee, manager or owner of a destination or representing a destination industry group, or a member of an organization which promotes tourism within Benton County generally.

“Person(s) with Disabilities” are individuals with physical or mental impairments that substantially limits one or more major life activities, and may include, but is not necessarily limited to, physical, intellectual, cognitive, developmental, and/or emotional disabilities.

“Persons with Limited English Proficiency” are individuals who do not speak English as their primary language and may have a limited ability to read, speak, write, or understand English.

“Public Transportation Service Provider” means a Qualified Entity or a city, county, Special District, Intergovernmental Entity or any other political subdivision or municipal or Public Corporation that provides public transportation services.

“Qualified Entity” means, a county in which no part of a Mass Transit District or Transportation District exists, a Mass Transit District, a Transportation District or an Indian Tribe.

“Representative of Educational Institutions” is a person who is employed by or on the Board of Directors of a K-12 public school; chartered or state-licensed private K-12 school, community college, university, private college, or trade school operating within the jurisdictional boundaries of Benton County.

“Representative of Low Income Individuals” is a person representing the needs of low income transportation system users, and who, through association with programs, agencies, groups, individuals, or facilities serving low income persons, is familiar with the transportation needs of low income individuals.

“Representative of Persons with Disabilities” is a person representing the needs of disabled transportation system users, and who, through association with programs, agencies, groups, individuals, or facilities serving persons with disabilities, is familiar with the transportation needs persons with disabilities.

“Representative of Persons with Limited English Proficiency” is a person representing the needs

of transportation system users with limited English proficiency, and who, through association with programs, agencies, groups, or local schools, is familiar with the transportation needs of limited English proficiency users.

“Representative of Seniors” shall be someone, who may also be a senior, representing the needs of transportation system users age 65 and older, and who, through association with groups, individuals, or facilities serving seniors, is familiar with the transportation needs of elderly users.

“Seniors” are individuals 65 years of age and older.

“Social and Human Service Provider Representative” is a representative of a social, human, or health services agency operating within Benton County. Said agency may be a public agency, a non-profit agency, or a not-for-profit institution such as a health center.

“Social Equity Advocate” is an advocate for equity for persons who may be disadvantaged due to but not limited to ethnicity; income or other economic circumstances; limited English proficiency; housing status; citizenship status; gender identity; sexual orientation; or whose work or advocacy it is to advise local government elected officials on matters related to equity.

“Sub-Recipient” means any entity that has entered into an agreement with Benton County in order to complete one or more tasks specified in the agreement between the Oregon Department of Transportation and Benton County.

“Transit Dependent User” shall mean an individual who is dependent on public transportation for mobility due to economic or other reasons.

## **ARTICLE 4**

### **Function**

#### **Section 1. Purpose.**

The Committee shall assist the Commissioners in carrying out the purposes of the STIF and prioritizing Projects to be funded by STIF moneys received by the Qualified Entity per OAR Chapter 732, Division 040.

#### **Section 2. Primary Duties.**

The Committee shall perform the tasks consistent with the requirements set forth under OAR Chapter 732, Division 040, as follows:

- (1) Hold public meetings to assist and advise staff with the development of the County’s local STIF Plan by reviewing and advising on the development, composition, and prioritization of proposed projects by Public Transportation Service Providers, consistent with the guidelines promulgated by State administering agencies and the County’s allocation process for the distribution of STIF moneys.
- (2) Consider the criteria established under OAR Chapter 732, Division 040 when identifying Projects for inclusion in the STIF Plan, including but not limited to: expanded service and frequency in areas with a high percentage of low income households; improved service connections between communities; reduced fragmentation of service and closure of service gaps; maintenance of existing

- services; and other factors such as geographic equity.
- (3) Review data, provide a forum for public input regarding low-income households within the County, of municipalities within the County, and make and publish a determination of where those communities exist for purposes of guiding the STIF Plan.
  - (4) It shall be the responsibility of the Advisory Committee to review data, receive, public input, and make a recommendation to Benton County Board of Commissioners as to the areas of Benton County in which there exist high percentages of low-income households, and to publish said determination in Committee meeting minutes.
  - (5) Advise regarding the opportunities to coordinate STIF-funded projects with other local or regional transportation programs and services to improve transportation service delivery and reduce gaps in service.
  - (6) Establish, as needed, Work Groups to provide the Committee with additional input on STIF Formula projects. Work Group members may be composed of both Committee and non-Committee members. Input from any Work Groups formed will be considered and documented in the Committee's meeting minutes.
  - (7) Recommend to the Board of Commissioners a STIF Plan which includes the prioritization of projects proposed for funding within the Plan.
  - (8) Develop processes for review and monitoring of ongoing funded projects and local Plans, which may include reporting and site visits to local public transportation providers receiving STIF project funding.
  - (9) Propose any changes to the policies or practices of the Board of Commissioners that the Committee considers necessary to ensure that:
    - (a) A Sub-Recipient has applied moneys received through the STIF in accordance with and for the purposes described in the project proposal.
    - (b) A project proposal submitted by a Sub-Recipient does not fragment the provision of public transportation services.

## **ARTICLE 5 Subcommittees**

### **Section 1. Creation of Subcommittees.**

The Commissioners or Committee may appoint a Work Group to provide additional input on STIF Formula projects. A Work Group may or may not be composed of members of the Committee. Input from the Work Group shall be considered and documented in the Committee's meeting minutes in the completion of its duties as described in OAR 732-040-0030(1).

## **ARTICLE 6 Membership**

### **Section 1. Number, Qualifications, and Selection of Members.**

The Committee will consist of no less than five (5), and no more than nine (9) members, appointed directly by the Commissioners, as follows:

- (1) To be qualified to serve on the Committee, an individual must:
  - (a) Be knowledgeable about the public transportation needs of residents or employees located within or traveling to and from Benton County; and
  - (b) Reside or work in Benton County.

- (2) The Committee must include at least four (4) members who, separately, are members of or represent each of the following four groups:
  - (a) A low-income person ;
  - (b) A person 65 years or older;
  - (c) A person with a disability; and
  - (d) A representative of a Public Transportation Service Provider or a non-profit entity which provides public transportation services.
- (3) Remaining members may be representatives from any of the following groups:
  - (a) Local governments, including land use planners;
  - (b) People with disabilities;
  - (c) Veterans;
  - (d) Low-income individuals;
  - (e) Social equity advocates;
  - (f) Environmental advocates;
  - (g) Black, indigenous, and people of color (BIPOC);
  - (h) Bicycle and pedestrian advocates;
  - (i) People with limited English proficiency;
  - (j) Public health, social and human service providers;
  - (k) Transit users who depend on transit for accomplishing daily activities;
  - (l) Individuals age 65 or older;
  - (m) Educational institutions;
  - (n) Public Transportation Service Providers;
  - (o) Non-profit entities which provide public transportation services;
  - (p) Neighboring Public Transportation Service Providers;
  - (q) Employers; or
  - (r) Major destinations for users of public transit.

**Section 2. Ex Officio Members.**

The Committee may additionally consist of any the following ex officio members, appointed by the Board of Commissioners as follows:

- (1) One (1) County representative;
- (2) One (1) CAMPO representative; and
- (3) Any additional representatives which the Board of Commissioners deems appropriate.

**Section 3. Terms of Office.**

Terms are three (3) years. Any member may serve two (2) successive terms if reappointed by the Board of Commissioners; partial terms shall not be counted toward the successive term limit. Terms begin on July 1 and end on June 30 or when the board position is filled, whichever is later. Terms shall be staggered, with either two or three members' terms expiring each year.

**Section 4. Member Responsibilities.**

All Committee members must regularly attend meetings of the Committee and any meetings of the subcommittees to which they are appointed, and fulfill other duties as appointed by the Chair.

**Section 5. Termination of Membership.**

The Board of Commissioners may remove Committee members as follows:

- (1) Failure to attend two or more consecutive regular Committee meetings. The Board of Commissioners may declare a member's position vacant when the member has had two (2) absences in one year or no longer meets the residency or work requirement;
- (2) For cause following public hearing, for reasons including, but not limited to commission of a felony, corruption, intentional violation of open meetings law, failure to declare conflict of interest, or incompetence;
- (3) Without cause pursuant to Benton County Code Chapter 3.035.

**Section 6. Vacancies and Appointment Procedure.**

The timing of appointments to vacant seats will be at the discretion of the Board of Commissioners. Appointments to vacant positions described Article 6, Section 1. (2), must be appointed prior to the next meeting of the Committee, if at all possible. Appointments to vacant seats will be for the duration of the unexpired term of that position and shall not count toward the successive term limit.

The Commissioners will seek to appoint Committee members who represent the diverse interests, perspectives, geography, and the demographics of the County. Consideration may also be given to individuals within these categories who are users of public transportation services provided within the County.

- (1) Individuals interested in membership will apply through the office of the Benton County Board of Commissioners.
- (2) The Commissioners will interview each applicant and, if requested, staff will provide input on each applicant.
- (3) The Commissioners shall make the final decision for each appointment.

**ARTICLE 7  
Officers**

The following officers shall be elected from the Committee membership during the first meeting of each fiscal year (July 1 to June 30 constitutes a fiscal year):

- Chair:** The Chair is responsible for conducting Committee meetings according to Roberts Rules of Order. The Chair may not initiate a motion, but may second one.
- Vice Chair:** The Vice Chair is responsible for conducting Committee meetings in the absence of the Chair.

**ARTICLE 8  
Advisors**

The Committee and any Work Groups may call on laypersons and professionals as advisors without voting rights to provide technical assistance, expert guidance and advice, data support and analysis to the extent deemed appropriate by the Committee.

Use of advisors by the Committee will be coordinated by the Chair or Work Group members through County staff assigned to the Committee.

## **ARTICLE 9**

### **Meetings**

#### **Section 1. Regular Meetings.**

Meetings will be held a minimum of two times per year, as required by statute, but may be held more frequently to carry out the purposes of the Committee. These meetings will be held in publicly accessible facilities.

#### **Section 2. Special Meetings.**

Special meetings may be called by the Chair or by the Board of Commissioners by giving the members and the public written notice at least three (3) calendar days before the meeting.

#### **Section 3. Quorum.**

A simple majority of the appointed and filled voting membership constitutes a quorum. All business conducted with a majority vote of the quorum will stand as the official action of the Committee.

#### **Section 4. Voting.**

Each Committee member, except ex officio members has one vote. A Committee member is not permitted to vote on any funding decision in which they are an applicant for funds.

#### **Section 5. Staff.**

Administrative staff to the Committee will be determined by the Commissioners in consultation with the County Administrator. Staff to record the proceedings of the Committee will also be provided by the County.

#### **Section 6. Agenda.**

The Chair, with the assistance of the County-provided staff, will prepare the agenda of items requiring Committee action.

#### **Section 7. Meeting Notice.**

All meeting materials, including agenda, minutes from the prior meeting, staff reports, and supporting materials, will be provided electronically to Committee members and published on the Benton County STIF Advisory Committee website at least seven (7) calendar days before a regular Committee meeting. If unusual circumstances require a special meeting to accomplish the work of the Committee, notice will be provided in the manner described above, at least three (3) calendar days before such special meeting.

#### **Section 8. Minutes.**

Draft minutes representing the discussion, motions and subsequent action taken by the Committee will be prepared and posted on the Benton County STIF Advisory Committee website within ten (10) business days of the meeting.

## **ARTICLE 10**

### **Public Records, Meeting Law, and Public Engagement**

#### **Section 1. Public Records and Meeting Law.**

The Committee is a public body for the purposes of ORS Chapter 192, and is subject to the statutory procedures related to Oregon public records and meetings. Committee agendas,

minutes, staff reports, exhibits, meeting packets and bylaws will be archived in accordance with OAR 166-150, County and Special District Retention Schedule.

**Section 2. Public Engagement.**

The Committee will seek public engagement in all its deliberative processes. County staff will publicize key meetings and hold public forums as needed to ensure appropriate and transparent public access to information and public participation in priority-setting exercises.

**ARTICLE 11  
Parliamentary Procedure**

The Committee will use Robert's Rules of Order in carrying out its work.

**ARTICLE 12  
Conflict of Interest**

A potential or actual conflict of interest must be declared by any member who has or may have a conflict of interest as defined by Oregon law (ORS 244.020) prior to participating in any discussion on the matter causing the conflict. A member declaring an actual of interest may not vote upon any motion which requires declaration of an actual conflict of interest.

**ARTICLE 13  
Bylaws and Amendments**

**Section 1. Bylaws.**

The Committee shall maintain written Bylaws pursuant to OARS 732-040-035 that that include, but are not limited to, name and purpose, committee membership criteria, appointment process, terms of office for the committee members, general procedures of the committee, member duties, meeting schedule, public noticing requirements and engagement processes, and the STIF Plan development process and general decision-making criteria.

**Section 2. Review of Bylaws.**

The Committee shall periodically review its Bylaws and update them as required, but no less frequently than every three (3) years. Committee Bylaws will be reviewed by the County Counsel and presented to the Commissioners for adoption if changes are proposed. The Commissioners may also elect to review Committee Bylaws at any time.

**Section 3. Amendments.**

Committee Bylaws may be amended by the Board of Commissioners upon its own motion. Prior to an amendment, the Board of Commissioners may request a recommendation from the Committee which may recommend changes at any regular meeting of the Committee by a two-thirds vote of the appointed and filled membership, provided that the recommended amendment has been submitted in writing to the Committee members no later than three days before the regular meeting.

**ARTICLE 14  
Review of Sub-Recipient Proposals (Population-Based Funding)**

**Section 1. Availability of Funding.**

Benton County Staff will make a determination on whether population-based funding will be made available depending on the funding needs of the Benton County Special Transportation Program. If funding for the Benton County Special Transportation Program is sufficient, Benton County staff will make funds available for project proposals from Special Transportation providers who provide service within Benton County. Benton County holds the right to deny or provide this opportunity at its discretion.

**Section 2. Project Proposals.**

If population-based funding is made available, Benton County staff will advertise the opportunity on the Benton County website, in the local newspaper, and on appropriate social media channels. Client-only providers who provide service within Benton County will submit proposed projects to Benton County staff. Benton County staff will remove redundant project proposals from consideration and will advance all remaining eligible projects to the Committee for review.

**Section 3. Project Review.**

The Committee will provide a recommendation of projects to be funded using the available Benton County population-based funding to the Board of Commissioners. All unallocated funds will be provided to the Benton County Special Transportation Program.

**ARTICLE 15**

**Review of Sub-Recipient Proposals (Payroll-Based Funding)**

**Section 1. Develop Suballocation Methodology.**

Per OAR Section 732-042-0010, staff will work collaboratively with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop a suballocation methodology. This will be presented to the STIF Committee for review and recommendation to the Board of Commissioners. The methodology will, to the extent possible and using the best available data, assign funding that is proportionate to the amount of employee payroll tax revenue generated within the geographic territory of each Public Transportation Service Provider. This data will be updated not less than every 6 years.

**Section 2. Apply an Equity Analysis.**

Following development of the initial suballocation methodology, and using the best available data, staff will prepare an equity analysis and present it to the STIF Committee for review and recommendation to the Board of Commissioners. The equity analysis may adjust the assigned percentages of funding to each PTSP developed in the suballocation methodology. This is the starting point for how available revenues from the STIF program will be distributed and is not a guarantee of funding to PTSPs. Using census data, the equity analysis will take into account the following attributes for each STIF revenue-generating Benton County community:

- (1) Percentage of persons who are BIPOC;
- (2) Percentage of estimated households below 200% of the federal poverty line;
- (3) Percentage of persons with Low-English Proficiency
- (4) Percentage of persons who are Seniors;
- (5) Percentage of persons who have disabilities;
- (6) Housing affordability.

**Section 3. Project Proposals.**

Public Transportation Service Providers who provide service within Benton County, as well as other eligible applicants who provide public transportation within Benton County, submit proposed projects to Benton County staff. Benton County staff will advance all projects that are eligible for the STIF program to the Committee for review.

**Section 4. Project Review.**

Using the assigned percentages as a guide to distributing Benton County’s STIF funds, the Committee will use the criteria defined by OAR 732-042-0020(5) to recommend to the Board of Commissioners projects for inclusion in the Benton County STIF Plan. To assist the Committee in its work, staff will summarize and present information on ongoing operations projects and one-time capital projects. This will ensure that operation projects (services) that are funded can be maintained in future cycles, assuming stable funding from the State of Oregon.

Adopted this 5<sup>th</sup> day of July, 2022.

Signed this 5<sup>th</sup> day of July, 2022.

**BENTON COUNTY BOARD OF COMMISSIONERS**

DocuSigned by:  
  
85593F1F843F4FD  
Nancy Wyse, Chair

DocuSigned by:  
  
74FC1877E0E4AF  
Pat Malone, Commissioner

DocuSigned by:  
  
6657065F81921469  
Xanthippe Augerot, Commissioner

**APPROVED AS TO FORM:**

DocuSigned by:  
  
B0D67324472D4EA  
Vance Croney, County Counsel

## ATTACHMENT A

FY 2025-2027 STIF Formula Fund Sub-Allocation					
Allocation to cities within Benton County - August 2024 Estimate					
City / County	Payroll Percentage	FY 2026		FY 2027	FY25-27 Combined
	100.00%	2,253,779		2,400,049	\$ 4,653,829
North Albany	1.30%	\$ 29,299	\$ 31,201	\$ 60,500	
Adair Village	0.30%	\$ 6,761	\$ 7,200	\$ 13,961	
Corvallis	83.00%	\$ 1,862,523	\$ 1,983,400	\$ 3,845,923	
Monroe	0.31%	\$ 6,987	\$ 7,440	\$ 14,427	
Philomath	2.45%	\$ 55,218	\$ 58,801	\$ 114,019	
Benton County	13.00%	\$ 292,991	\$ 312,006	\$ 604,998	
<b>Total</b>	<b>100%</b>	<b>\$ 2,253,779</b>	<b>\$ 2,400,049</b>	<b>\$ 4,653,828</b>	

Funding Allocation Summary by PTSP (assuming successful Discretionary grants)							
Agency	FY25-27 Allocation - %	FY 25-27 Allocation - \$	Request for FY26	Request for FY27	TOTAL Request for FY25-27	FY25-27 Allocation (Actual)	Ongoing Operations Request
North Albany (ATS)	1.30%	\$ 104,531	\$ 80,000	\$ 100,000	\$ 180,000	2.30%	\$ 160,000
Linn-Benton Loop (ATS)			\$ 520,000	\$ 430,000	\$ 950,000	12.12%	\$ 860,000
Benton Area Transit (BAT) - includes Monroe and Adair Village	13.61%	\$ 1,094,355	\$ 603,167	\$ 913,431	\$ 1,516,598	19.35%	\$ 1,122,862
Corvallis Transit System (CTS)	82.64%	\$ 6,644,930	\$ 1,908,050	\$ 1,604,050	\$ 3,512,100	44.80%	\$ 2,442,100
OCW COG			\$ 430,000	\$ 230,000	\$ 660,000	8.42%	\$ 60,000
Philomath Connection (CTS)	2.45%	\$ 197,000	\$ 157,400	\$ 163,000	\$ 320,400	4.09%	\$ 271,400
Reserve			\$ 350,000	\$ 350,000	\$ 700,000	8.93%	
<b>Total</b>	<b>100%</b>	<b>\$ 8,040,816</b>	<b>\$ 4,048,617</b>	<b>\$ 3,790,481</b>	<b>\$ 7,839,098</b>	<b>100%</b>	<b>\$ 4,916,362</b>

Funding Allocation Summary by PTSP (assuming fully funding unsuccessful Discretionary grants)							
Agency	FY25-27 Allocation - %	FY 25-27 Allocation - \$	Request for FY26	Request for FY27	TOTAL Request for FY25-27	FY25-27 Allocation (Actual)	Ongoing Operations Request
North Albany (ATS)	1.30%	\$ 104,531	\$ 80,000	\$ 100,000	\$ 180,000	2.18%	\$ 160,000
Linn-Benton Loop (ATS)	0.00%	-	\$ 520,000	\$ 430,000	\$ 950,000	11.49%	\$ 860,000
Benton Area Transit (BAT)	13.00%	\$ 1,094,355	\$ 803,167	\$ 1,141,431	\$ 1,944,598	23.52%	\$ 1,122,862
Corvallis Transit System (CTS)	83.00%	\$ 6,644,930	\$ 1,908,050	\$ 1,604,050	\$ 3,512,100	42.48%	\$ 2,442,100
OCW COG	0.00%	-	\$ 430,000	\$ 230,000	\$ 660,000	7.98%	\$ 60,000
Philomath Connection (CTS)	2.45%	\$ 197,000	\$ 157,400	\$ 163,000	\$ 320,400	3.88%	\$ 271,400
Reserve			\$ 350,000	\$ 350,000	\$ 700,000	8.47%	
<b>Total</b>	<b>100%</b>	<b>\$ 8,040,816</b>	<b>\$ 4,248,617</b>	<b>\$ 4,018,481</b>	<b>\$ 8,267,098</b>	<b>100%</b>	<b>\$ 4,916,362</b>

Biennium Allocation Summary				
	FY23-25	FY26	FY27	Total
Projected Allocation	\$ -	\$ 2,253,779	\$ 2,400,049	\$ 4,653,828
Unspent Funds from Previous Biennium (as of Oct 2024)	\$ 3,386,988	-	-	\$ 3,386,988
<b>Subtotal Available (incl. Unspent Funds)</b>				<b>\$ 8,040,816</b>

**ATTACHMENT B**

<b>FY 2025-27 Benton County STIF Formula Payroll Project Rankings</b>			
ATS-1	Linn-Benton Loop Expanded Service Preservation	\$ 860,000	1
BAT-2	Formula 5311 Grant Match	\$ 262,862	2
BAT-1	BAT Preservation of Service	\$ 368,000	3
ATS-2	North Albany Expanded Service Preservation	\$ 160,000	4
CTS-1	Corvallis Transit System Expanded Service	\$ 1,980,000	5
PC-1	Philomath Connection Expanded Service	\$ 189,400	6
CTS-2	Transit Support Position	\$ 226,500	7
COG-2	OSU Mobility Hub Construction Match	\$ 200,000	8
COG-1	Seamless Transit Continuing Operations	\$ 60,000	9
BAT-8	99W Pilot Project Discretionary Grant Match	\$ 63,520	10
BAT-9	99W Project Ongoing Operations	\$ 92,000	11
CTS-4	CTS Bus Stop Amenities	\$ 210,000	12
PC-3	PC Bus Stop Amenities	\$ 49,000	13
CTS-6	Transit Planning Services	\$ 50,000	14
CTS-8	Late Night Service (match for 5307)	\$ 154,000	15
CTS-7	Microtransit Service Pilot (match for 5307)	\$ 81,600	16
BAT-7	STIF Discretionary Grant Match; Security Fencing	\$ 50,000	17
CTS-10	Bus Yard Planning Grant	\$ 100,000	18
ATS-3	Linn-Benton Loop Bus Purchase Match (carry over from FY23-25)	\$ 90,000	19
BAT-4	Self-Perform Analysis	\$ 150,000	20
BAT-10	Bus Purchases Full Project Contingency	\$ 300,000	21
BAT-11	Security Fencing/Gates Full Contingency	\$ 250,000	22
CTS-3	Mid-life Rebuild for CTS Buses	\$ 340,000	23
PC-2	Fareless Philomath Service	\$ 82,000	24
CTS-9	Microtransit Vehicles Pilot (match for 5307)	\$ 120,000	25
ATS-4	Albany Transit System Bus Purchase Match	\$ 20,000	26
BAT-3	Innovative Mobility Grant Match-Rural Shuttle Study	\$ 8,216	27
BAT-5	BAT Bus Stop Amenities	\$ 50,000	28
BAT-6	STIF Discretionary Grant Match; Bus Purchases	\$ 72,000	29
CTS-5	Bus Wash Equipment (match to local funds)	\$ 250,000	30
BAT-12	BAT Self-Perform Operations Contingency	\$ 400,000	31
COG-3	Mobility Hub Construction (added late; requires ranking and approval from BOC)	\$ 400,000	
Res-1	Reserve Balance	\$ 700,000	32
<b>Total Request</b>		\$ 8,267,098	