



STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Benton County

Qualified Entity Address

360 SW Avery Avenue, Corvallis, Oregon 97333

STIF Plan Contact Name

Charlene Pech

STIF Plan Contact Title

Special and Rural Transportation Coordinator

STIF Plan Contact Email

Charlene.Pech@corvallisoregon.gov

STIF Plan Contact Phone Number

(541) 754-1748

Employer Identification Number (EIN)

936002285

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

City of Corvallis

Sub-Recipient Contact Name

Peggy Cogswell

Sub-Recipient Contact Title

Public Transit Program Coordinator

Sub-Recipient Phone Number

(541) 754-1761

Sub-Recipient Email

peggy.cogswell@corvallisoregon.gov

Sub-Recipient Type

City

Sub-Recipient Employer Identification Number (EIN)

936002145

Sub-Recipient Website

corvallistransit.com

Provider 2

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

City of Albany dba Albany Transit System and Linn-Benton Loop

Sub-Recipient Contact Name

Candy Bliss

Sub-Recipient Contact Title

Transit Manager

Sub-Recipient Phone Number

(541) 917-7606

Sub-Recipient Email

candy.bliss@cityofalbany.net

Sub-Recipient Type

City

Sub-Recipient Employer Identification Number (EIN)

936002114

Sub-Recipient Website

www.taketheloop.com

Provider 3

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

City of Philomath

Sub-Recipient Contact Name

Peggy Cogswell

Sub-Recipient Contact Title

Public Transit Program Coordinator

Sub-Recipient Phone Number

(541) 754-1761

Sub-Recipient Email

peggy.cogswell@corvallisoregon.gov

Sub-Recipient Type

City

Sub-Recipient Employer Identification Number (EIN)

936002145

Sub-Recipient Website

corvallistransit.com

Provider 4

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Oregon Cascade West Council of Government

Sub-Recipient Contact Name

Corum Ketchum

Sub-Recipient Contact Title

Transportation and Economic Development Planner

Sub-Recipient Phone Number

(541) 758-1911

Sub-Recipient Email

cketchum@ocwcog.org

Sub-Recipient Type

Intergovernmental Entity

Sub-Recipient Employer Identification Number (EIN)

930584306

Sub-Recipient Website

ocwcog.org/transportation

Provider 5

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Benton County - Benton Area Transit (BAT)

Sub-Recipient Contact Name

Charlene Pech

Sub-Recipient Contact Title

Special & Rural Transportation Coordinator

Sub-Recipient Phone Number

(541) 754-1748

Sub-Recipient Email

Charlene.Pech@corvallisoregon.gov

Sub-Recipient Type

County

Sub-Recipient Employer Identification Number (EIN)

936002285

Sub-Recipient Website

www.RidetheBAT.com

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.

- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://pw.bentoncountyor.gov/committee-stif-agendas-minutes/>

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name Corvallis Transit Development Plan	Governing Body that adopted Local Plan Corvallis City Council	Plan Adoption Date 8/1/2018
--	---	---------------------------------------

Local Plan Web Address
<https://corvallisoregon.gov/cts>

Upload copy of Local Plan if it is not available on a website.

Local Plan 2

Local Plan Name Albany Transit Implementation Strategy	Governing Body that adopted Local Plan City of Albany	Plan Adoption Date 6/1/2022
--	---	---------------------------------------

Local Plan Web Address
<https://www.taketheloop.com>

Upload copy of Local Plan if it is not available on a website.

Local Plan 3

Local Plan Name Linn-Benton Loop Services	Governing Body that adopted Local Plan City of Albany	Plan Adoption Date 4/23/2019
---	---	--

Local Plan Web Address
<https://www.ridetheloop.com>

Upload copy of Local Plan if it is not available on a website.

Local Plan 4

Local Plan Name
Albany Transit Development Plan

Governing Body that adopted
Local Plan
City of Albany

Plan Adoption Date
6/1/2018

Local Plan Web Address
<https://www.ridetheloop.com>

Upload copy of Local Plan if it is not available on a website.

Local Plan 5

Local Plan Name
Benton County Coordinated Plan

Governing Body that adopted
Local Plan
Benton County

Plan Adoption Date
3/21/2023

Local Plan Web Address
<https://bat.bentoncountyor.gov/documents/benton-county-coordinated-plan-appendices/>

Upload copy of Local Plan if it is not available on a website.

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

The sub-allocation formula methodology was derived from 2023 payroll data provided by the State Economist. A percentage of total payroll across Benton County was calculated for each incorporated area with the County and the remainder was assigned to the unincorporated area of the County. Per OAR, this established the starting place for the funding for each PTSP within Benton County and was affirmed by the STIF Advisory Committee on October 23, 2024. Incorporated areas without their own transit services rely on Benton Area Transit as the provider. Once the starting point is established, the PTSPs and Committee Members work together to recommend projects to the STIF Advisory Committee. In order to fund projects from regional PTSPs OCWCOG and Linn-Benton Loop, the share of funding used by the City of Corvallis has cooperatively been reduced.

Upload Response

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

"Areas of High Percentage of Low-Income Households" means geographic areas within Benton County with a percentage of households below the current federal poverty level, which is equal to or greater than the percentage of households below the current federal poverty level for the State of Oregon. The geographic area may be a city, unincorporated community, neighborhood, or collection of neighborhoods, but in no case smaller than a Benton County US Census block." These areas are identified in the March, 2023 Benton County Coordinated Plan.

Upload Response

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:
7/1/2025

End Date
6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date
11/20/2024

STIF Plan Governing Body adoption date
12/17/2024

Website where Governing Body adoption document is located

<https://boc.bentoncountyor.gov/events/december-17-2024-board-meeting/>

Upload Governing Body adoption document if website is unavailable.

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?
Yes

If yes, explain why the Governing Body modified the Advisory Committee's recommended STIF

Plan.

On 12/17/2024, the Benton County Board of Commissioners amended the original STIF Plan to include a late project application submitted by the Oregon Cascades West Council of Governments (OCWCOG). This application requested additional funding to support the completion of the OSU Mobility Hub construction project. The late submission was not originally reviewed by the STIF Advisory Committee as it was not anticipated during the initial planning and recommendation process. The Board of Commissioners conditionally approved the amended STIF Plan with the inclusion of this project. This conditional approval required that the STIF Advisory Committee review and affirm the amendment prior to the final submission of the STIF Plan to the Oregon Department of Transportation.

On 12/30/2024, the Benton County STIF Advisory Committee convened, reviewed the Board of Commissioners’ amendment, and affirmed the addition of the OSU Mobility Hub project.

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity’s STIF Advisory Committee, approved by the Qualified Entity’s Governing Body, and will be part of the Qualified Entity’s STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you’d like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?
Yes

6.1 Project Detail Entry

Sub-Recipient 1

Upload Project Application Here

Subrecipient Project Application-Corvallis Transit System (City of Corvallis).pdf

Sub-Recipient Name

City of Corvallis

Sub-Recipient Project Application Grand Total	Planned Carry Forward
\$3,512,100.00	\$0.00

FY 2026 Total STIF Funds	FY 2027 Total STIF Funds
\$1,908,050.00	\$1,604,050.00

FY 2026 Student STIF Funds	FY 2027 Student STIF Funds
-----------------------------------	-----------------------------------

\$76,322.00	\$64,162.00
FY 2026 Percent of STIF Funds supporting student transportation 4%	FY 2027 Percent of STIF Funds supporting student transportation 4%
FY 2026 Older and Disabled Persons STIF Funds \$190,805.00	FY 2027 Older and Disabled Persons STIF Funds \$160,405.00
FY 2026 Total STIF Funds From Previous Cycle \$1,200,000.00	FY 2027 Total STIF Funds From Previous Cycle \$0.00

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name
Benton County

Project Name
STIF Population-Based Formula Fund Project

Project Description
The STIF Population-Based Formula Funds support transportation for seniors and individuals with qualifying disabilities in Benton County. Most funds are used to operate BAT Lift, a countywide fareless, curb-to-curb demand-response service for these populations. A portion of funds is set aside for local health and human service organizations providing transportation and support services. These funds are awarded through a competitive grant process, with projects reviewed by the STIF Advisory Committee and approved by the Benton County Board of Commissioners. Awarded organizations report quarterly outcomes and submit reimbursement requests to ensure accountability and alignment with Benton County's mobility goals.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service
This project is focused on maintaining existing services to ensure continuity and reliability for the

population it serves. Population based formula funds are allocated to sustain essential transportation services. Given limited resources and increasing operational costs, the priority is to preserve the current level of service rather than expand or improve this service.

Local Plan from which this project is derived:
Benton County Coordinated Plan (2023)

Local Plan page number
26-27

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Population formula funds designated to preserve and maintain fareless countywide demand response services for seniors and individuals with disabilities. Funds allocated to operations, general administration and match to a federal grant.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$479,170.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF

money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$239,585.00	\$239,585.00			\$479,170.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$334,124.00	\$334,124.00			\$668,248.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$573,709.00	\$573,709.00	\$0.00	\$0.00	\$1,147,418.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
142,544	14,672.00	43,824

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

142,544

Revenue Hours

14,672.00

Rides

43,824

Other Measure

Paratransit Rides Provided

Number of Units:

43824

Task 2

Task Description

Albany Call-A-Ride provides paratransit and special transportation rides throughout the City of Albany. This funding helps offset the costs associated with providing Albany Call-A-Ride special transportation rides in Benton County.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Mobility Management 11.7L.00

Mobility Management Task Category

Task Category Amount

\$15,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$7,500.00	\$7,500.00			\$15,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$620,000.00	\$620,000.00			\$1,240,000.00
Other State	\$285,000.00	\$285,000.00			\$570,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$912,500.00	\$912,500.00	\$0.00	\$0.00	\$1,825,000.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

0

Number of individuals that are served by a coordinated demand response call center

0

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Paratransit Rides Provided

Number of Units:

3000

Task 3

Task Description

Grace Center – Community Outing Program & Client Transportation Services (\$8,000)

Facilitates at least three community outings per month, allowing participants to explore the community in a safe way as a group.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Mobility Management 11.7L.00

Mobility Management Task Category

Task Category Amount

\$8,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for

use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$4,000.00	\$4,000.00			\$8,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$8,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

0

Number of individuals that are served by a coordinated demand response call center

0

Outcome Measures for Older Adults and People with

Disabilities

Other Measure

Paratransit Rides Provided

Number of Units:

250

Task 4

Task Description

OCWCOG - Provides additional funding resources for AmeriCorps' Senior Companion Program in Benton County. Senior Companions are local volunteers, ages 55 and older, who provide assistance and connection to seniors throughout the community. STIF Funds support costs associated with the recruitment and training of volunteers.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Mobility Management 11.7L.00

Mobility Management Task Category

Task Category Amount

\$14,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population	\$7,000.00	\$7,000.00			\$14,000.00

Funds					
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$141,240.00	\$141,240.00			\$282,480.00
Other State	\$2,000.00	\$2,000.00			\$4,000.00
Local	\$2,000.00	\$2,000.00			\$4,000.00
Other Funds	\$8,000.00	\$8,000.00			\$16,000.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$160,240.00	\$160,240.00	\$0.00	\$0.00	\$320,480.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

50

Number of individuals that are served by a coordinated demand response call center

0

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Paratransit Rides Provided

Number of Units:

0

Task 5

Task Description

Janus House - is a residential treatment and crisis respite facility serving adults with severe and persistent mental illness. These funds are used to provide basic transportation to residents of the Janus House.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Mobility Management 11.7L.00

Mobility Management Task Category

Task Category Amount

\$12,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$6,000.00	\$6,000.00			\$12,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$6,000.00	\$6,000.00	\$0.00	\$0.00
				\$12,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

0

Number of individuals that are served by a coordinated demand response call center

0

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Paratransit Rides Provided

Number of Units:

120

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-](#)

[0010\(1\)\(a\).](#)

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$264,085.00

FY 2027 STIF Total
\$264,085.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

STIF Population-Based Formula Fund Project

STIF Project Grand Total

\$528,170.00

**FY 2026 STIF Project
Total**

\$264,085.00

**FY 2027 STIF Project
Total**

\$264,085.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$0.00

**FY 2027 STIF Funds
supporting student
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
0%

**FY 2027 percent of
STIF Funds supporting
student transportation**
0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$264,085.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$264,085.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**

100%

100%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 2

Qualified Entity or Sub-Recipient Name
Benton County

Project Name
Benton Area Transit PTSP Projects

Project Description
This project combines several individual existing activities identified in previous biennia as separate projects within the STIF Plan. The project maintains essential transit services provided by Benton Area Transit (BAT) throughout Benton County and nearby communities. BAT operates commuter services, countywide demand-response for seniors and people with disabilities, and paratransit for the cities of Corvallis and Philomath. This comprehensive project will address operational costs, staffing, administrative support and licensing, training, branding and marketing objectives, and fleet maintenance needs to ensure reliable service delivery. Additionally, the project will support fare-free transportation services for seniors and individuals with disabilities to increase access to essential services.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
10%

Maintain Service
90%

Please explain why all or part of this project is maintaining an existing service
Although expanding service may be possible in the future; the goal during the FY25-27 STIF cycle is to preserve the current service level and plan for possible service expansion for FY27-29. During the upcoming biennium Benton County will be conducting two studies, a self-preform analysis to determine if BAT should be self-delivered by the County and a micortransit feasibility study to determine how to best expand public transit to rural areas of Benton County.

Local Plan from which this project is derived:
Benton County Coordinated Service Plan

**Local Plan page
number**
34

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

BAT Preservation of Service: This comprehensive project will address operational costs, staffing, administrative support and licensing, training, branding and marketing objectives, preventative maintenance and fareless transit for BATLift and 99Ex.

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount

\$368,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
-----------	---------	---------	---------	---------	-------

STIF Population Funds	\$0.00	\$0.00		\$0.00
STIF Payroll Funds	\$0.00	\$193,000.00		\$193,000.00
Federal	\$222,941.00	\$222,939.00		\$445,880.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$175,000.00	\$0.00		\$175,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$397,941.00	\$415,939.00	\$0.00	\$0.00
				\$813,880.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

300,000

Revenue Hours

30,000.00

Rides

50,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

18,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

7,200

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

980

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

160,000

Revenue Hours

15,000.00

Rides

30,000

Other Measure

Paratransit Rides Provided

Number of Units:

43824

Task 2

Task Description

5311 Formula Grant Match - these funds are used as match towards the Federal Section 5311 funds that are received by Benton County. These funds are used to provide the 99 Express, and the Coast to Valley Express services in the county.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$262,865.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$131,434.00		\$131,434.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$131,431.00	\$0.00		\$131,431.00	
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$131,431.00	\$131,434.00	\$0.00	\$0.00	\$262,865.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

124,278

4,314.00

12,276

Number of people with access to transit (within ½ mile of transit stop for fixed route)

20,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

6,938

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

980

Task 3

Task Description

Innovative Mobility Grant Match-Rural Shuttle Study

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Planning 44.20.00

Planning Task Category

Task Category Amount

\$8,216.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$71,784.00	\$0.00			\$71,784.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$8,216.00	\$0.00			\$8,216.00
	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00

By checking this box, I confirm that this task is only funded by STIF.
Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Plans Created

Number of Units:

1

Task 4**Task Description**

Self-Perform Analysis: Evaluates transitioning BAT operations from outsourcing to in-house, aiming to improve service delivery, oversight and cost control.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Planning 44.20.00

Planning Task Category**Task Category Amount**

\$150,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$150,000.00	\$0.00		\$150,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$150,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$150,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Plans Created

Number of Units:

1

Task 5

Task Description

Bus Stop Amenities: This project will allow for improved bus stop amenities such as pads, lighting, trash receptacles, bike racks, benches and shelters.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Equipment Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Equipment Purchase

Equipment Information

Description	Quantity	Unit Cost	Total Cost
Stop Amenities (shelters, lightening, safety accessories...)	4	\$12,500.00	\$50,000.00
			\$50,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$25,000.00	\$25,000.00			\$50,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia	\$0.00	\$0.00			\$0.00

Interest
Accrued

\$25,000.00

\$25,000.00

\$0.00

\$0.00

\$50,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

Task 6

Task Description

Bus Purchase: Purchase four replacement BATLif vehicles that will exceed their useful life during FY25-27. This task combines the discretionary bus match and full bus purchase tasks into one project.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
18	Dodge/Caravan	E (11.XX.15)	2C7WDGBG2JR310145	5	77,574
18	Dodge/Caravan	E (11.XX.15)	2C7WDGBG4JR310146	5	15,241
19	Starlite	D (11.XX.04)	1FDES8PM2KKB87672	12	90,182
19	Starlite	D (11.XX.04)	1FDES8PM0KKB87654	12	95,594

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
2C7WDGBG2JR310145	Adequate	On time no issues
2C7WDGBG4JR310146	Adequate	On time no issues
1FDES8PM2KKB87672	Adequate	On time no issues
1FDES8PM0KKB87654	Adequate	On time no issues

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.15 Vans	TBD	4	\$75,000.00	\$300,000.00	180	8	2	Gas
				\$300,000.00				

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for

another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$300,000.00		\$300,000.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Vehicles Purchased

Number of Units:

4

Task 7**Task Description**

Installing Security Fencing/Gates - purchase and install the security fencing/gates at the County's BAT bus facility. This task combines two individual approved security fencing tasks into one.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Equipment Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Equipment Purchase**Equipment Information**

Description	Quantity	Unit Cost	Total Cost
Security Fencing Construction and Equipment	1	\$250,000.00	\$250,000.00
			\$250,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$250,000.00	\$0.00			\$250,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Capital Improvements Completed

Number of Units:

4

Task 8

Task Description

99W Pilot Project- Combines the remaining match to a Discretionary Grant and Ongoing Operations

through FY27.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$155,520.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$92,000.00			\$92,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$245,584.00	\$0.00			\$245,584.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

Prior Biennia STIF Funds	\$63,520.00	\$0.00		\$63,520.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$309,104.00	\$92,000.00	\$0.00	\$0.00
				\$401,104.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

31,200

Revenue Hours

2,600.00

Rides

2,500

Number of people with access to transit (within ½ mile of transit stop for fixed route)

7,613

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

3,807

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

5

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

960

Task 9

Task Description

BAT Self-Perform - Operations: To support ALL costs associate with Benton Area Transit transitioning and performing a service model as outline in the Self-Perform Analysis. Based on the outcome of this analysis the administrative and operations costs for Benton Area Transit may increase. Should this occur this reserve account is intended to support these overruns and maintain the current services and

routes operated by Benton Area Transit.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve/Contingency Task Category

Task Category Amount

\$400,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$400,000.00		\$400,000.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$0.00	\$400,000.00	\$0.00	\$0.00
			\$0.00	\$400,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Reserve Funds Created

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total **FY 2027 STIF Total**
 \$803,167.00 \$1,141,434.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10.0%	10.0%		
Criterion 2	10.0%	10.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	5.0%	5.0%		
Criterion 6	5.0%	5.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	60.0%	60.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Benton Area Transit PTSP Projects

STIF Project Grand Total

\$1,944,601.00

**FY 2026 STIF Project
Total**

\$803,167.00

**FY 2027 STIF Project
Total**

\$1,141,434.00

Funds Supporting Student Transportation**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

0%

**FY 2027 percent of
STIF Funds supporting
student transportation**

0%

Funds Supporting Older and Disabled Persons Transportation**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$481,900.20

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$684,860.40

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

60%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**

60%

Funds from Previous Biennia "Old Money"**FY 2026 STIF Funds
from Previous Cycle**

\$528,167.00

**FY 2027 STIF Funds
from Previous Cycle**

\$0.00

Project 3**Qualified Entity or Sub-Recipient Name**

City of Albany

Project Name
ATS PTSP

Project Description

This project combines several individual existing activities identified in previous biennia as separate projects within the STIF Plan. The project maintains essential transit services provided by Albany Transit System (ATS) throughout Linn and Benton County's. This project aims to support the preservation of service, operational and administrative costs and the grant matching funds for the purchase of rolling stocking for both ATS and The Linn-Benton Loop.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
60%

Maintain Service
40%

Please explain why all or part of this project is maintaining an existing service

ATS will continue to expand service by increase routes and service hours as indicated the the City of Albany Transportation Development Plan. The Linn-Benton Loop will see small improvements through the procurement of rolling stock; however, service was expanded in 2021 and the main focus during FY25-27, is to maintain and preserve operations and service delivery.

Local Plan from which this project is derived:
Linn-Benton Loop Service Development Plan

Local Plan page number
25

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Benton County match to STIF Discretionary ATS bus:This project provides match funding for the purchase of a 35-foot category A Hybrid transit bus for the Albany Transit System. The city of Albany will purchase one bus and this task will provide a portion of the matching funds to the STIF Discretionary Grant.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,010	El Dorado National	A (11.XX.01)	1N9MMACL1AC0 84279	36/2	352,502

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1N9MMACL1AC0 84279	Poor	These ARRA El Dorado's have been a maintenance headache since they were received. We are constantly repairing large items and the 2010 emissions components wear out quickly.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.02 Bus STD 35 FT	TBS	1	\$1,000,000.00	\$1,000,000.00	35	36/2	32	Hybrid-Diesel

\$1,000,000

.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$20,000.00			\$20,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$980,000.00			\$980,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

1

Task 2

Task Description

Matching funds for a replacement Linn-Benton Loop bus. The match will be split 50/50 between Linn and Benton QE's. This will replace a 2010 Eldorado National bus that has reached its useful life. We plan to purchase our first low emission Hybrid vehicle. The bus has been ordered and is expected to be delivered in April 2025, but the vendor has notified city staff that delivery could potentially be delayed due to supply shortages.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,010	El Dorado National EZ Rider II	A (11.XX.01)	1N9MMACL8AC084280	36/2	288,979

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1N9MMACL8AC0 84280	Poor	These Eldorado nationals have been difficult to maintain since purchase. The 2010 emission standards on these buses require constant repair. These buses have proven to be unreliable, and uncomfortable for the passengers and the drivers. We only use this bus as backup for when no other buses are available.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.02 Bus STD 35 FT	NEW FLYER	1	\$900,000.00	\$900,000.00	35	38/2	32	Hybrid-Diesel

\$900,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll	\$90,000.00	\$0.00			\$90,000.00

Funds				
Federal	\$0.00	\$0.00		\$0.00
Other State	\$810,000.00	\$0.00		\$810,000.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$900,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$900,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

1

Task 3

Task Description

The City of Albany implemented a total service redesign and expansion as envisioned in the Albany Transit Development Plan and continues to operate service in Benton County (North Albany). This is the Benton County portion of the service that will support continuation of expanded ATS operations in Benton County (North Albany). Provides additional hours of service and frequency

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$160,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$80,000.00			\$80,000.00
Federal	\$420,000.00	\$450,000.00			\$870,000.00
Other State	\$1,410,000.00	\$1,420,000.00			\$2,830,000.00
Local	\$17,000.00	\$17,500.00			\$34,500.00
Other Funds	\$105,000.00	\$105,000.00			\$210,000.00
Prior Biennia STIF Funds	\$80,000.00	\$0.00			\$80,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00

\$2,032,000.00 \$2,072,500.00 \$0.00 \$0.00 \$4,104,500.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

306,000

Revenue Hours

24,000.00

Rides

146,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

57,997

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

23,199

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

15

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

2,000

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Routes Added

Number of Units:

2

Task 4

Task Description

Maintains that service expansion, along with the original loop service prior to expansion. Expansion service included extended hours and increased frequency, as well as a re-design of routes. This project cost is split equally between the Benton and Linn County QE's, with an equal request to each.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category**Task Category Amount**

\$860,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$440,000.00		\$440,000.00	
Federal	\$437,000.00	\$470,000.00		\$907,000.00	
Other State	\$420,000.00	\$440,000.00		\$860,000.00	

Local	\$294,000.00	\$309,000.00		\$603,000.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$420,000.00	\$0.00		\$420,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$1,571,000.00	\$1,659,000.00	\$0.00	\$0.00
				\$3,230,000.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

620,000

Revenue Hours

25,000.00

Rides

181,400

Number of people with access to transit (within ½ mile of transit stop for fixed route)

57,977

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

23,199

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

15

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 with free or reduced fare transit pass

Number of rides provided to students in grades 9-12

Number of students in grades 9-12 with free or reduced fare transit pass

2,000

Number of rides provided to students in grades 9-12

2,000

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Routes Added

Number of Units:

4

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$590,000.00

FY 2027 STIF Total

\$540,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
-----------	---------	---------	---------	---------

Criterion 1	25.0%	25.0%		
Criterion 2	25.0%	25.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	5.0%	5.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	10.0%	10.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

ATS PTSP

STIF Project Grand Total

\$1,130,000.00

FY 2026 STIF Project

Total

\$590,000.00

FY 2027 STIF Project

Total

\$540,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$59,000.00

**FY 2027 STIF Funds
supporting student
transportation**

\$54,000.00

FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
10%	10%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$59,000.00	\$54,000.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
10%	10%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle	FY 2027 STIF Funds from Previous Cycle
\$500,000.00	\$0.00

Project 4

Qualified Entity or Sub-Recipient Name

Oregon Cascade West Council of Governments (OCWCOG)

Project Name

OCWCOG PTSP

Project Description

OCWCOG supports continued and ongoing planning, development and coordination of regional public transportation services in Benton, Linn and Lincoln County's. During FY25-27, STIF Funds will be allocated to support the continued coordination of the Seamless Transit Project and the completion and launch of the mobility hub project. Both projects aim to improve the rider experience and increase service accessibility for the residence and visitors within the region.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or

expand services, and how much will be used to maintain existing services?

Improve or Expand Service
100%

Maintain Service
0%

Local Plan from which this project is derived:
Benton County Transportation Service Plan

Local Plan page
number
97

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Oregon State University (OSU) Mobility Hub STIF-D matching funds. The construction of both mobility hubs at OSU and Linn Benton Community College have experienced permitting delays and increased project costs. Benton County STIF funds will be allocated to OCWCOG for cover the local match to the STIF-D grant awarded to support the completion of this capital project.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?
10%

Category

Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

Third Party Contracts 11.71

Third Party Contracts 11.71 Activity Detail

11.71.11 Other

Other Capital Items Task Category

Task Category Amount

\$400,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$200,000.00	\$0.00			\$200,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$2,624,000.00	\$0.00			\$2,624,000.00
Prior Biennia STIF Funds	\$400,000.00	\$0.00			\$400,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$3,224,000.00	\$0.00	\$0.00	\$0.00	\$3,224,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

Task 2

Task Description

OSU Mobility Hub Construction and Project Administrative Costs, STIF-D grant match, and project overages. This task is the remaining match that follows the original STIF-D grant awarded to OCWCOG in FY23-25 for the construction of the OSU mobility hub plus additional funds to account for project overages.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

10%

Category

Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

Third Party Contracts 11.71

Third Party Contracts 11.71 Activity Detail

11.71.11 Other

Other Capital Items Task Category

Task Category Amount

\$200,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you

received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$400,000.00	\$0.00			\$400,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$2,624,000.00	\$0.00			\$2,624,000.00
Prior Biennia STIF Funds	\$200,000.00	\$0.00			\$200,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$3,224,000.00	\$0.00	\$0.00	\$0.00	\$3,224,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

Task 3

Task Description

Seamless Transit Continuing Operations: This task supports regional coordination across three counties to provide real-time vehicle tracking, a centralized website and mobile ticketing to for all transit agencies operating within Benton, Linn and Lincoln County's. The costs associated with this project are shared by Lincoln, Linn and Benton Counties.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Mobility Management 11.7L.00

Mobility Management Task Category

Task Category Amount

\$60,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$30,000.00	\$30,000.00			\$60,000.00

Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$30,000.00	\$30,000.00	\$0.00	\$0.00
				\$60,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

0

Number of individuals that are served by a coordinated demand response call center

0

All Project Types

Other Measure

Marketing Materials Created

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$630,000.00

FY 2027 STIF Total
\$30,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	45.0%	40.0%		
Criterion 6	45.0%	40.0%		
Criterion 7	10.0%	20.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
OCWCOG PTSP

STIF Project Grand Total
\$660,000.00

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$630,000.00	\$30,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$63,000.00	\$6,000.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
10%	20%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting older	FY 2027 percent of STIF Funds supporting

and disabled persons
transportation
0%

older and disabled
persons transportation
0%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$600,000.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 5

Qualified Entity or Sub-Recipient Name
Benton County

Project Name
Reserve Fund Project

Project Description

To safeguard all FY25-27 STIF projects against revenue shortfalls, ensure service stability, and cover unexpected operational costs.

- Covers unexpected fuel price fluctuations, vendor cost increases, or changes in ridership demand.
- Supports temporary service continuity in case of unexpected funding delays.
- Covers unanticipated cost overruns in projects or operations.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
100%

Maintain Service
0%

Local Plan from which this project is derived:
Benton County Coordinated Plan

**Local Plan page
number**
25

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

To safeguard all FY25-27 STIF projects against revenue shortfalls, ensure service stability, and cover unexpected operational costs.

- Covers unexpected fuel price fluctuations, vendor cost increases, or changes in ridership demand.
- Supports temporary service continuity in case of unexpected funding delays.
- Covers unanticipated cost overruns in projects or operations.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve/Contingency

Task Category

Task Category Amount

\$847,954.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$423,977.00		\$423,977.00	
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$423,977.00	\$0.00		\$423,977.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$423,977.00	\$423,977.00	\$0.00	\$0.00
				\$847,954.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Reserve Funds Created

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$423,977.00

FY 2027 STIF Total
\$423,977.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	100.0%	100.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health

Goal 6: Safety and Security
Goal 7: Environmental Sustainability

6.4 Project Summary

Project Name
Reserve Fund Project

STIF Project Grand Total
\$847,954.00

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$423,977.00	\$423,977.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
0%	0%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle	FY 2027 STIF Funds from Previous Cycle
---	---

\$423,977.00

\$0.00

Project 6

Qualified Entity or Sub-Recipient Name

City of Corvallis dba Philomath Connection

Project Name

Philomath Connection PTSP

Project Description

This project aims to maintain, expand and improve service provided by the Philomath Connection (PC). During FY25-27, 10 % of STIF funds will be used to support increase hours of operations and the geographic coverage. The remainder of STIF funds will be used to support the operations and administrative costs to maintain fareless fix route service and bus stop/shelter improvements.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

20%

Maintain Service

80%

Please explain why all or part of this project is maintaining an existing service

Philomath Connection service was expanded with funds from the last STIF cycle, to include hours of operation and Saturday service. This project will preserve that expansion and provides funds for a 10 % expansion in FY25-27.

Local Plan from which this project is derived:

City of Philomath Transportation System Plan

Local Plan page

number

43

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Preservation of service and a 10% service expansion to include an increase in service hours and geographical coverage.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$189,400.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$97,000.00			\$97,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$92,400.00	\$0.00			\$92,400.00

Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
--------------------------------	--------	--------	--------

\$92,400.00	\$97,000.00	\$0.00	\$0.00	\$189,400.00
-------------	-------------	--------	--------	--------------

By checking this box, I confirm that this task is only funded by STIF.
Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
171,472	660.00	6,600

Number of people with access to transit (within ½ mile of transit stop for fixed route)
21,750

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
4,743

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
460

Task 2

Task Description

Fund essential and allowable general administrative costs previously funded by fare revenue.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

**Project Administration Task
Category**

Task Category Amount

\$82,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$41,000.00			\$41,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$41,000.00	\$0.00			\$41,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$41,000.00	\$41,000.00	\$0.00	\$0.00	\$82,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

430

Task 3

Task Description

Purchase and install bus stop amenities to maintain and improve the safety, usability and accessibility of stops and shelters along the Philomath Connection route. Amenities may include, but are not limited to, lighting, benches, bike racks and trash receptacles.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Signs/Shelters Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Signs/Shelters Purchase

Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Bus Stop Amenities	7	\$7,000.00	\$49,000.00
			\$49,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$24,000.00	\$23,600.00			\$47,600.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$1,400.00			\$1,400.00
	\$24,000.00	\$25,000.00	\$0.00	\$0.00	\$49,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

7

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$157,400.00

FY 2027 STIF Total
\$163,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
-----------	---------	---------	---------	---------

Criterion 1	10.0%	10.0%
Criterion 2	10.0%	10.0%
Criterion 3	80.0%	80.0%
Criterion 4	0.0%	0.0%
Criterion 5	0.0%	0.0%
Criterion 6	0.0%	0.0%
Criterion 7	0.0%	0.0%
Criterion 8	0.0%	0.0%
	100.00%	100.00%
		0.00%
		0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

6.4 Project Summary

Project Name

Philomath Connection PTSP

STIF Project Grand Total

\$320,400.00

FY 2026 STIF Project

Total

\$157,400.00

FY 2027 STIF Project

Total

\$163,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

**FY 2027 percent of
STIF Funds supporting
student transportation**

0%

0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
0%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
0%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$133,400.00

**FY 2027 STIF Funds
from Previous Cycle**
\$1,400.00

7. STIF Plan Summary

STIF Plan Grand Total
\$8,943,225.00

**Planned Carry Forward
Total**
\$0.00

STIF Plan Total (Plan Maximum)
\$5,556,281.00

**FY 2026 Total Prior
Biennia Funds**
\$3,385,544.00

**FY 2027 Total Prior
Biennia Funds**
\$1,400.00

**FY 2026 Total STIF
Funds**
\$4,776,679.00

**FY 2027 Total STIF
Funds**
\$4,166,546.00

**FY 2026 Total STIF
Funds from Sub-
Recipient Applications**
\$1,908,050.00

**FY 2027 Total STIF
Funds from Sub-
Recipient Applications**
\$1,604,050.00

FY 2026 Student STIF Funds

\$198,322.00

FY 2027 Student STIF Funds

\$124,162.00

FY 2026 Percent of STIF Funds supporting student transportation

4.15%

FY 2027 Percent of STIF Funds supporting student transportation

2.98%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and Disabled Persons STIF Funds

\$995,790.20

FY 2027 Older and Disabled Persons STIF Funds

\$1,163,350.40

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation

20.85%

FY 2027 Percent of STIF Funds supporting older and disabled persons transportation

27.92%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

Upload signature page here.
STIF Plan Signature Page.pdf

[STIF Plan Signature Page](#)

FY 2025-2027 Statewide Transportation Improvement Fund Formula Fund STIF Plan Certification of Agreement

This STIF Plan submitted by Benton County, a Qualified Entity, serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

By signing below, I certify that I am authorized to execute this STIF Plan on behalf of Benton County, a Qualified Entity as defined in ORS 184.752 (2), under the direction or approval of the Qualified Entity's Governing Body, and to legally bind the Qualified Entity.

I further acknowledge and represent on behalf of the Qualified Entity each of the following:

- The Qualified Entity, through its agents, officers or employees responsible to administer the STIF Plan and oversee completion of the projects included in the STIF Plan, has read and understands ORS 184.751 through ORS 184.766 and OAR chapter 732, divisions 40 and 42;
- The Qualified Entity agrees to be bound by ORS 184.751 through ORS 184.766 and OAR chapter 732, divisions 40 and 42 and any other laws applicable to STIF Formula Fund program administration and to the completion of the projects described in this STIF Plan;
- The associated STIF Plan is complete and includes all of the required documentation and information;
- The STIF Plan does not contain and is not based on any false or fraudulent information;
- The STIF Plan does not contain any statement or representation that is untrue in whole or part;
- The STIF Plan does not omit information that could have a material effect on the value, validity or authenticity of the STIF Formula Fund distributions made to the Qualified Entity;
- The Qualified Entity agrees to deliver the project(s) described in this STIF Plan within the identified timelines; and
- The Qualified Entity understands that it may request STIF Formula Fund distributions from the Oregon Department of Transportation after the Oregon Transportation Commission has approved the STIF Plan, but may not make a request prior to July 1, 2025.
- Payments to the Qualified Entity are conditioned on the Qualified Entity satisfying all terms and conditions of this agreement.
- The Qualified Entity is required to repay, in full, any distributions paid to the Qualified Entity if the Oregon Transportation Commission determines that the recipient has failed to meet any terms or conditions of this agreement.

Name of authorized representative: GARY A. STOCKHOFF

Authorized representative signature: 

Date of authorized representative's certification, acknowledgement and representation: 14 Jan 25

Subrecipient Project Application 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Subrecipient Information

Service Provider Name

Corvallis Transit System (City of Corvallis)

Service Provider Contact Name

Peggy Cogswell

Service Provider Contact Title

Public Transit Program Coordinator

Service Provider Phone Number

(541) 754-1761

Service Provider Email

peggy.cogswell@corvallisoregon.gov

Service Provider Type

City

Employer Identification Number (EIN)

93-6002145

Service Provider Website

www.corvallisoregon.gov/cts

2. Qualified Entity representing Subrecipient

Qualified Entity Name

Benton County

STIF Plan Contact Name

Charlene Pech

STIF Plan Contact Title

Benton County Qualified Entity Representative

STIF Plan Contact Phone Number

(541) 754-1748

STIF Plan Contact Email

charlene.pech@corvallisoregon.gov

This email address will receive the completed PTSP Project Template.

End Date of QE STIF Plan

6/30/2027

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Remember to add more than one plan if you are using a combination of multiple plans to meet this requirement.

Local Plan 1

Local Plan Name

Corvallis Transit Development Plan

Governing Body that adopted Local Plan

Corvallis City Council

Plan Adoption Date

8/20/2018

Local Plan Web Address

<https://www.corvallisoregon.gov/cts/page/transit-development-plan>

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

☒ Yes

☐ No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Projects

4.1 Project Detail Entry

Project 1**Subrecipient or Qualified Entity Name**

City of Corvallis

Project Name

Corvallis Transit System Expanded Service

Limit 50 characters

Project Description

This project will maintain a service expansion of the Corvallis Transit System, implemented in 2019. It includes the addition of Sunday service, longer weekday hours, more frequency on two routes, and modestly expanded geographic coverage.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

Project budget share to improve, expand or maintain public

transportation service

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service.

The service expansion was funded via STIF Formula Payroll Funds in FY18-21. In order to maintain the service level afforded by the initial project, a STIF project has been included in subsequent STIF cycles.

Limit 500 Characters

Local Plan this project is derived from:

Corvallis Transit Development Plan, Projects B through R, Pages 49-50

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

This task pays operational expenses to maintain an increase in the days, hours and geographic coverage of the Corvallis Transit System that were implemented in 2019. Included are Sunday service on Routes 1-6, increased frequency on Routes 2 and 3, and extended weekday evening hours on all routes.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

☐ Communications 44.26.14

- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☒ Fixed Route ☐ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$1,980,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$1,030,000.00			\$1,030,000.00

Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$950,000.00	\$0.00	\$950,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00

\$950,000.00	\$1,030,000.00	\$0.00	\$0.00	\$1,980,000.00
--------------	----------------	--------	--------	----------------

☒ By checking this box, I confirm that this project task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
326,737	23,780.00	359,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

43,236

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

21,783

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- ☐ Number of students in grades 9-12 with free or reduced fare transit pass
- ☐ Number of students in grades 9-12 attending a school served by transit
- ☒ Number of rides provided to students in grades 9-12
- ☐ Other

Number of rides provided to students in grades 9-12

14,760

Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 2

Task Description

Fund one 1.0 FTE transit specialist position responsible for supporting the coordination of public transit services.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☒ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase

- Vehicle Purchase 111-00
- Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount

\$226,500.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$110,250.00	\$116,250.00			\$226,500.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia
Interest
Accrued

\$0.00

\$0.00

\$0.00

\$110,250.00

\$116,250.00

\$0.00

\$0.00

\$226,500.00

☐ By checking this box, I confirm that this project task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

4.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

FTEs/Contractors Added

Number of Units:

1

Task 3

Task Description

This project will refurbish two Corvallis Transit System buses to preserve and extend the life of the fleet,
for fewer resources than replacing them, maintaining the reliability of an aging fleet.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☒ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Preventive Maintenance Task Category

Task Category Amount

\$340,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

STIF Payroll Funds	\$160,000.00	\$180,000.00		\$340,000.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00

\$160,000.00	\$180,000.00	\$0.00	\$0.00	\$340,000.00
--------------	--------------	--------	--------	--------------

☒ By checking this box, I confirm that this project task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

4.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

2

Task 4

Task Description

Bus stop amenities: This project will upgrade and/or provide additional amenities at CTS bus shelters and stops throughout the city.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

Limit 250 Characters**Is this task supporting services for older adults and people with disabilities?**☐ Yes ☒ No**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**☐ Yes ☒ No**Category**

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☒ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

☒ By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Signs/Shelters Purchase**Signs/Shelters Information**

Description	Quantity	Unit Cost	Total Cost
Bus Stop Amenities	21	\$10,000.00	\$210,000.00
			\$210,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$100,000.00	\$110,000.00			\$210,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$100,000.00	\$110,000.00	\$0.00	\$0.00	\$210,000.00

☒ By checking this box, I confirm that this project task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

4.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

21

Task 5

Task Description

This task contributes towards a shared large equipment touchless wash system that will be located on the Public Works campus (where buses are also housed) and be shared with other large PW vehicles. The cost is not funded entirely with STIF money and instead is shared with PW funds.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☒ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00

- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

☒ By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Equipment Purchase

Equipment Information

Description	Quantity	Unit Cost	Total Cost
Touchless Bus Wash Equipment	1	\$250,000.00	\$250,000.00
			\$250,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$200,000.00	\$0.00			\$200,000.00

Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$200,000.00	\$0.00		\$200,000.00
Prior Biennia Interest Accrued	\$50,000.00	\$0.00		\$50,000.00
	\$450,000.00	\$0.00	\$0.00	\$0.00
				\$450,000.00

☒ By checking this box, I confirm that this project task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

4.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

Task 6

Task Description

Procurement of professional transit planning services to implement additional services envisioned by the Transit Development Plan, including microtransit and increased frequency and hours for some routes.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☒ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Planning Task Category

Task Category Amount

\$50,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
-----------	---------	---------	---------	---------	-------

STIF Population Funds	\$0.00	\$0.00		\$0.00
STIF Payroll Funds	\$50,000.00	\$0.00		\$50,000.00
Federal	\$100,000.00	\$0.00		\$100,000.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$20,000.00	\$0.00		\$20,000.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00

\$170,000.00

\$0.00

\$0.00

\$0.00

\$170,000.00

☐ By checking this box, I confirm that this project task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

4.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Plans Created

Number of Units:

1

Task 7

Task Description

Local match to a federal grant to pilot a microtransit service in the City of Corvallis.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☐ Fixed Route ☒ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$81,600.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$40,800.00	\$40,800.00			\$81,600.00
Federal	\$40,800.00	\$40,800.00			\$81,600.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$81,600.00	\$81,600.00	\$0.00	\$0.00	\$163,200.00

☐ By checking this box, I confirm that this project task is only funded by STIF.

☒ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

64,620

Revenue Hours

7,180.00

Rides

107,700

Number of people with access to transit (within ½ mile of transit stop for fixed route)

25,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

10,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 8

Task Description

Local matching funds to a Federal Grant to run a late night transit service in the City of Corvallis.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

☐ Communications 44.26.14

☐ Equipment Purchase

☐ Facility Purchase

- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☐ Fixed Route ☒ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$154,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$77,000.00	\$77,000.00			\$154,000.00
Federal	\$77,000.00	\$77,000.00			\$154,000.00

Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
<hr/>				
	\$154,000.00	\$154,000.00	\$0.00	\$0.00
				\$308,000.00

☐ By checking this box, I confirm that this project task is only funded by STIF.

☒ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
6,240	900.00	4,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

43,236

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

21,783

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Task 9

Task Description

Local match funds to a Federal Grant to procure professional transit planning services to evaluate needs and alternative locations for a secure bus facility.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☒ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Planning Task Category

Task Category Amount

\$100,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF

funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$50,000.00	\$50,000.00			\$100,000.00
Federal	\$200,000.00	\$200,000.00			\$400,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00

☐ By checking this box, I confirm that this project task is only funded by STIF.

☒ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

4.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Plans Created

Number of Units:

1

Task 10

Task Description

This would provide match to a federal grant to purchase four smaller accessible vehicles to be used for microtransit services for both a downtown circulator and/or late night service.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☒ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

☒ By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- ☐ Replacement
- ☒ Expansion
- ☐ Lease
- ☐ Rebuild
- ☐ Vehicle Overhaul

Vehicle Expansion 11.13

11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.1X.15 Vans	Ford Transit	4	\$150,000. 00	\$600,000. 00	18	6+2	6	Battery Electric
				\$600,000.0 0				

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
-----------	---------	---------	---------	---------	-------

STIF Population Funds	\$0.00	\$0.00		\$0.00
STIF Payroll Funds	\$120,000.00	\$0.00		\$120,000.00
Federal	\$480,000.00	\$0.00		\$480,000.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00

\$600,000.00

\$0.00

\$0.00

\$0.00

\$600,000.00

☐ By checking this box, I confirm that this project task is only funded by STIF.

☒ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

4.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

4

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$1,908,050.00	\$1,604,050.00	\$0.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	34%	34%		
Criterion 2	52%	52%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		

Criterion 5	0%	0%
Criterion 6	0%	0%
Criterion 7	4%	4%
Criterion 8	10%	10%

100.00%

100.00%

0.00%

0.00%

4.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☒ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☒ Goal 7: Environmental Sustainability
- ☒ Goal 8: Land Use
- ☒ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Corvallis Transit System Expanded Service

Subrecipient Project Total

\$3,512,100.00

Includes Prior Biennia STIF

Funds and Prior Biennia Interest

Accrued (FY 23-25)

FY 2026 STIF Project Total

\$1,908,050.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest*

Accrued (FY 23-25)

FY 2027 STIF Project Total

\$1,604,050.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest*

Accrued (FY 23-25)

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$76,322.00

**FY 2027 STIF Funds
supporting student
transportation**
\$64,162.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
4%

**FY 2027 percent of
STIF Funds supporting
student transportation**
4%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$190,805.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$160,405.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
10%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**
10%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$1,200,000.00

**FY 2027 STIF Funds
From Previous Cycle**
\$0.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

5. All Projects Totals

**Subrecipient Projects
Grand Total**
\$3,512,100.00

**Planned Carried
Forward**
\$0.00

**Subrecipient Projects
Grand Total:**
Includes Subrecipient Pro

**Planned Carry Forward
Total:** *The total amount
of funding that is set*

*jects Total, as well
as Prior Biennia STIF
Funds and Prior Biennia
Interest Accrued (FY 23-
25)*

*aside to pay
for project expenses in a
future biennium.*

Subrecipient Projects Total

\$2,312,100.00

Subrecipient Projects Total: This does not include Prior Biennia STIF Funds or Prior Biennia Interest Accrued (FY 23-25).

**FY 2026 Total Prior
Biennia Funds**

\$1,200,000.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

**FY 2027 Total Prior
Biennia Funds**

\$0.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

**FY 2026 Total STIF
Funds**

\$1,908,050.00

**FY 2027 Total STIF
Funds**

\$1,604,050.00

**FY 2026 Student STIF
Funds**

\$76,322.00

**FY 2027 Student STIF
Funds**

\$64,162.00

**FY 2026 Percent of STIF
Funds supporting
student transportation**
4.00%

**FY 2027 Percent of
STIF Funds supporting
student transportation**
4.00%

**FY 2026 Older and
Disabled Persons STIF
Funds**

\$190,805.00

**FY 2027 Older and
Disabled Persons STIF
Funds**

\$160,405.00

**FY 2026 Percent of STIF
Funds supporting older
and disabled persons
transportation**
10.00%

**FY 2027 Percent of
STIF Funds
supporting older and
disabled persons
transportation**
10.00%

☒ **By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Benton County on behalf of Corvallis Transit System (City of Corvallis).**

Name of authorized representative

Lisa Scherf

Title of authorized representative

Transportation Services Supervisor

Signature

Signature Date

1/14/2025

Lisa Scherf