

FY 2023-25 Benton County STIF Formula Payroll Project Rankings

#	Project	Request	Rank
BAT-1	Coast to Valley Express Expanded Service	\$ 160,000	1
ATS-1	Linn-Benton Loop Preservation of Service	\$ 99,000	2
ATS-2	Linn-Benton Loop Expanded Service	\$ 725,000	2
CTS-1	Corvallis Transit System Expanded Service	\$ 2,155,000	2
PC-1	Philomath Connection Expanded Service	\$ 164,000	2
CTS-2	Transit Support Position	\$ 205,000	3
BAT-3	5311 Formula Grant Match	\$ 115,000	4
BAT-8	Fareless BAT Lift	\$ 52,500	5
PC-2	Fareless Philomath Service	\$ 60,000	5
COG-1	Seamless Transit Continuing Operations	\$ 54,000	6
BAT-2	Preventative Maintenance	\$ 100,000	7
COG-3	LBCC Driver Training Center	\$ 60,000	8
BAT-6	99W Service Pilot Discretionary Grant Match & Additional Funding	\$ 170,000	9
ATS-4	Linn-Benton Loop Bus Purchase Match	\$ 90,000	10
BAT-7	99W/CARES Vehicle Overrun	\$ 300,000	10
BAT-9	Bus Purchases Match	\$ 155,000	10
BAT-11	Bus Purchases (Full Project)	\$ 770,000	10
ATS-3	ATS expansion, North Albany Expanded Service	\$ 150,000	11
COG-2	OSU Mobility Hub Construction Match	\$ 300,000	12
BAT-4	Administration and Licensing	\$ 45,000	13
CTS-4	Mid-life Rebuild for CTS Buses	\$ 140,000	14
BAT-10	Bus Stop Amenities	\$ 50,000	15
CTS-5	Bus Stop Amenities	\$ 200,000	15
PC-3	PC Bus Stop Amenities	\$ 24,000	16
COG-4	OSU Mobility Hub Construction Full Project	\$ 1,500,000	17
BAT-5	Service Advertising	\$ 24,000	18
CTS-3	CTS & PC Garage Solar Roof Installation	\$ 240,000	19

Total Request	\$ 7,562,500
Reserve Amount	\$ 695,072
Total Program Amount	\$ 8,257,572