

STIF Plan 2023-25

Qualified Entities

- [STIF Program Guidebook](#)
- [STIF Plan Application Instructions](#)

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Benton County

Qualified Entity Address

1245 NE 3rd St, Corvallis, Oregon 97330

STIF Plan Contact Name

Bradley Dillingham

STIF Plan Contact Title

Special & Rural Transportation Coordinator

STIF Plan Contact Email

brad.dillingham@corvallisoregon.gov

STIF Plan Contact Phone Number

(541) 754-1748

Employer Identification Number (EIN)

936002285

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

City of Albany & The Linn-Benton Loop

Sub-Recipient Contact Name

Barry Hoffman

Sub-Recipient Contact Title

Transit Manager

Sub-Recipient Phone Number

(541) 917-7606

Sub-Recipient Email

Barry.Hoffman@cityofalbany.net

Sub-Recipient Type

City

Sub-Recipient Employer Identification Number (EIN)

936002114

Sub-Recipient Website

www.taketheloop.com

Provider 2**Are any Sub-Recipients included in this STIF Plan?**

Yes

Provider Name

Benton County (Benton Area Transit)

Sub-Recipient Contact Name

Bradley Dillingham

Sub-Recipient Contact Title

Special & Rural Transportation Coordinator

Sub-Recipient Phone Number

(541) 754-1748

Sub-Recipient Email

brad.dillingham@corvallisoregon.gov

Sub-Recipient Type

County

Sub-Recipient Employer Identification Number (EIN)

936002285

Sub-Recipient Website

www.RidetheBAT.com

Provider 3**Are any Sub-Recipients included in this STIF Plan?**

Yes

Provider Name

City of Corvallis

Sub-Recipient Contact Name

Tim Bates

Sub-Recipient Contact Title

Transit Coordinator

Sub-Recipient Phone Number

(541) 754-1761

Sub-Recipient Email

timothy.bates@corvallisoregon.gov

Sub-Recipient Type

City

Sub-Recipient Employer Identification Number (EIN)

936002145

Sub-Recipient Website

corvallis transit.com

Provider 4**Are any Sub-Recipients included in this STIF Plan?**

Yes

Provider Name

Oregon Cascades West Council of Governments

Sub-Recipient Contact Name
Nick Meltzer

Sub-Recipient Phone Number
(541) 758-1911

Sub-Recipient Type
Intergovernmental Entity

Sub-Recipient Website
ocwcog.org/transportation

Sub-Recipient Contact Title
Transportation Programs Manager

Sub-Recipient Email
nmeltzer@ocwcog.org

Sub-Recipient Employer Identification Number (EIN)
930584306

Provider 5

Are any Sub-Recipients included in this STIF Plan?
Yes

Provider Name
City of Philomath

Sub-Recipient Contact Name
Tim Bates

Sub-Recipient Phone Number
(541) 754-1761

Sub-Recipient Type
City

Sub-Recipient Website
corvallistransit.com

Sub-Recipient Contact Title
Transit Coordinator

Sub-Recipient Email
timothy.bates@corvallisoregon.gov

Sub-Recipient Employer Identification Number (EIN)
936002145

Advisory Committees

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to: required constituencies, written bylaws, public meetings, and STIF Plan project review and prioritization.

Yes

Advisory Committee Web Address

<https://www.co.benton.or.us/stif>

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

No

Local Plans

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name Benton County Coordinated Plan	Governing Body that adopted Local Plan Benton County	Plan Adoption Date 4/3/2017
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Local Plan Web Address
<https://www.co.benton.or.us/ridethebat/page/bat-program-plans-policies>

Upload copy of Local Plan if it is not available on a website.
BC Coord Plan 2017.pdf

Local Plan 2

Local Plan Name Linn-Benton Loop Service Development Plan	Governing Body that adopted Local Plan City of Albany	Plan Adoption Date 4/23/2019
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Upload copy of Local Plan if it is not available on a website.
9_LBL-Service-Development-Plan-FINAL-20190423.pdf

Local Plan 3

Local Plan Name Albany Transit Development Plan	Governing Body that adopted Local Plan City of Albany	Plan Adoption Date 5/1/2018
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Upload copy of Local Plan if it is not available on a website.
aampo-tdp-2018.pdf

Local Plan 4

Local Plan Name Albany Transit Implementation Strategy	Governing Body that adopted Local Plan City of Albany	Plan Adoption Date 6/1/2022
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Upload copy of Local Plan if it is not available on a website.
ats_implementation_strategy_report_2022-final_06-02-22.pdf

Local Plan 5

Local Plan Name Corvallis Transit Development Plan	Governing Body that adopted Local Plan City of Corvallis	Plan Adoption Date 8/1/2018
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Upload copy of Local Plan if it is not available on a website.
Corvallis TDP_appendices.pdf

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

Accountability

4. Accountability

4.1 Accountability methods

By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

The current sub-allocation formula methodology is based on a multi-factor equity analysis that was performed in 2018 using census data and data provided by the State Economist. Factors used in the analysis include but are not limited to: Number of low-income households, percentage of population who has a disability, percentage of population who is non-white, percentage of population who is 65 years of age or older, percentage of population who do not own a vehicle, etc.

According to the Benton County STIF Advisory Committee's bylaws, the starting place for the sub-allocation methodology needs to be revisited at least once every 6 years. Once the starting point is established, the PTSPs and Committee Members work together to fund as many projects as possible, using the methodology as a starting point. Entities, such as OCWCOG and City of Albany's Linn-Benton Loop, are often funded by taking away funding from an incorporated community in Benton County.

Upload Response

STIF FY 23-25 Meeting 2 attachments.pdf

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

According to the STIF Committee Bylaws, "Areas of High Percentage of Low-Income Households" means geographic areas within Benton County with a percentage of households below the current federal poverty

level, which is equal to or greater than the percentage of households below the current federal poverty level for the State of Oregon. The geographic area may be a city, unincorporated community, neighborhood, or collection of neighborhoods, but in no case smaller than a Benton County US Census block."

Plan Adoption

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2023.

Start Date:

7/1/2023

End Date

6/30/2025

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

12/19/2022

STIF Plan Governing Body adoption date

1/3/2023

Website where Governing Body adoption document is located

<https://www.co.benton.or.us/boc/page/benton-county-board-commissioners-tuesday-board-meeting-22>

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

Projects and Summary

6. Projects

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?
No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name
Benton County

Project Name
Benton County Subproviders

Project Description
Population Formula Fund Recipients. Primarily, these are local non-profits and organizations who provide special transportation services to seniors and people who have disabilities who require transportation.

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?
Yes

Do you plan to expend funding in a future STIF Plan period?
No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
0%

Maintain Service
100%

If project is maintaining an existing service, describe rationale.

These are services that were provided using the Special Transportation Fund (STF). These services include local transportation through the Grace Center, Janus House, Oregon Cascades West Council of Governments (OCWCOG), City of Albany's Call-a-Ride Service and Benton County's Benton Area Transit (BAT) Lift service. There were no new applicants outside of the providers who have been serving in the past. These services are maintained as part of the transportation system in Benton County.

Local Plan from which this project is derived:
Benton County Coordinated Services Plan

Local Plan page number
59

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

"BAT Lift." Benton County provides the primary service in Benton County for seniors and people with disabilities. This service includes the Countywide rural service and paratransit for the local urban areas. These funds are used as match and ops.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$448,474.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$217,043.00	\$231,431.00			\$448,474.00
Federal	\$286,083.00	\$286,083.00			\$572,166.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$503,126.00	\$517,514.00	\$0.00	\$0.00	\$1,020,640.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

142,544

Revenue Hours

14,672.00

Rides

43,824

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

27408

Task 2

Task Description

Albany Call-a-Ride. This funding is a portion of the service that Albany Call-A-Ride will continue to serve for seniors and people with disabilities to and from Benton County (North Albany) to City of Albany (Linn County).

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount
\$14,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$7,000.00	\$7,000.00			\$14,000.00
Federal	\$400,000.00	\$400,000.00			\$800,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$280,000.00	\$300,000.00			\$580,000.00
Other Funds	\$200,000.00	\$250,000.00			\$450,000.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$887,000.00	\$957,000.00	\$0.00	\$0.00	\$1,844,000.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
22,000	1,200.00	4,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

3000

Task 3

Task Description

Grace Center. Grace Center provides transportation assistance to participants attending our program if existing transportation programs cannot accommodate their needs. This includes mid-day medical appointment and pick/drop-off transportation.

Category

Mobility Management 11.7L.00

Mobility Management Task Category

Task Category Amount

\$8,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$4,000.00	\$4,000.00			\$8,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	\$4,000.00	\$4,000.00	\$0.00	\$0.00
				\$8,000.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Mobility Management

Number of individuals that received transit training
90

Number of individuals that are served by a coordinated demand response call center
0

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:
250

Task 4

Task Description

OCWCOG, Senior Companion Program - Senior Companions are local volunteers, ages 55+ who provide assistance and friendship to seniors who have difficulty with daily living and have transportation needs.

Category

Mobility Management 11.7L.00

Mobility Management Task

Category

Task Category Amount

\$14,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$7,000.00	\$7,000.00			\$14,000.00
Federal	\$138,740.00	\$138,740.00			\$277,480.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$6,000.00	\$6,000.00			\$12,000.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$151,740.00	\$151,740.00	\$0.00	\$0.00	\$303,480.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

56

Number of individuals that are served by a coordinated demand response call center

0

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

Task 5

Task Description

Janus House - A residential treatment and crisis respite facility serving adults with severe and persistent mental illness. Funds are used to provide basic transportation to residents of the Janus House.

Category

Mobility Management 11.7L.00

Mobility Management Task Category

Task Category Amount

\$12,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$6,000.00	\$6,000.00			\$12,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$12,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

50

Number of individuals that are served by a coordinated demand response call center

0

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

120

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total

\$241,043.00

FY 2025 STIF Total

\$255,431.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
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Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 2: Accessibility and Connectivity

6.4 Project Summary

Project Name

Benton County Subproviders

STIF Project Grand Total

\$496,474.00

FY 2024 STIF Project Total

\$241,043.00

FY 2025 STIF Project Total

\$255,431.00

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation
0%

FY 2025 percent of STIF Funds supporting student transportation
0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

**FY 2024 STIF Funds
From Previous Cycle**
\$0.00

**FY 2025 STIF Funds
From Previous Cycle**
\$0.00

Project 2

Qualified Entity or Sub-Recipient Name

City of Albany

Project Name

City of Albany PTSP Projects

Project Description

City of Albany provides the Linn-Benton Loop Service, which helps connect Linn and Benton County. Additionally, City of Albany is the service provider for Albany Transit System, which has multiple routes in the City of Albany, as well as a route that serves North Albany, which is located in Benton County.

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

No

Do you plan to expend funding in a future STIF Plan period?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

60%

Maintain Service

40%

If project is maintaining an existing service, describe rationale.

Buses are being replaced and service is being maintained as it was previously funded using STF funds.

Local Plan from which this project is derived:

Linn-Benton Loop Service Development Plan

Local Plan page

number

136

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Match Linn-Benton Loop discretionary bus. This is a split match 50/50 with Linn County STIF formula funds Matching a Discretionary request to the state for a bus.

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,010	El Dorado National EZ Rider II	B (11.XX.02)	1N9M MACL8 AC084 280	36/2	279,862

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1N9MMACL8A C084280	Marginal	This bus has become difficult to maintain in good working order. many of the systems are obsolete, the 2010 emissions control systems are difficult to maintain. These Eldorado ARRA buses were never great (even when new) but we've made do with them.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.02 Bus STD 35 FT	TBD	1	\$10,000.00	\$10,000.00 35	36	30	Hybrid-Diesel

\$10,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
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STIF	\$0.00	\$90,000.00		\$90,000.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$810,000.00		\$810,000.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	\$0.00	\$900,000.00	\$0.00	\$0.00
			\$0.00	\$900,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

Task 2

Task Description

Linn-Benton Loop Expanded Service - This project provides continuing funds for the expansion of Loop service which began in December of 2021.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount
\$824,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$390,000.00	\$434,000.00			\$824,000.00
Federal	\$477,000.00	\$477,000.00			\$954,000.00
Other State	\$450,000.00	\$450,000.00			\$900,000.00
Local	\$400,000.00	\$400,000.00			\$800,000.00
Other Funds	\$400,000.00	\$4,000,000.00			\$4,400,000.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$2,117,000.00	\$5,761,000.00	\$0.00	\$0.00	\$7,878,000.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
105,250	2,375.00	85,500

Number of people with access to transit (within ½ mile of transit stop for fixed route)
25,530

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
5,020

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
20

Is this project supporting student transportation?

Yes

Is this project supporting services for older adults and people with disabilities?

No

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

2,000

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Routes Added

Number of Units:

4

Outcome Measure 2

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

10500

Task 3

Task Description

ATS Expansion, North Albany Expanded Service - ATS is implementing improved service in Albany including the North Albany area. This project provides for a proportional Benton County contribution for the cost of providing this new service.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$150,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$75,000.00	\$75,000.00			\$150,000.00
Federal	\$336,000.00	\$336,000.00			\$672,000.00
Other State	\$1,000,000.00	\$1,000,000.00			\$2,000,000.00
Local	\$430,000.00	\$430,000.00			\$860,000.00
Other Funds	\$30,000.00	\$30,000.00			\$60,000.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$1,871,000.00	\$1,871,000.00	\$0.00	\$0.00	\$3,742,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

180

Revenue Hours

10,328.00

Rides

140,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

6,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

830

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

10

Is this project supporting student transportation?

Yes

Is this project supporting services for older adults and people with disabilities?

No

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

2,000

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Routes Added

Number of Units:

2

Task 4

Task Description

City of Albany Program Reserve

Category

Program Reserve 11.73.00

Program Reserve Task

Category

Task Category Amount

\$80,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$40,000.00	\$40,000.00			\$80,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	\$40,000.00	\$40,000.00	\$0.00	\$0.00
				\$80,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

80000

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision

of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total **FY 2025 STIF Total**
 \$505,000.00 \$639,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 7: Environmental Sustainability
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
 City of Albany PTSP Projects

STIF Project Grand Total
 \$1,144,000.00

FY 2024 STIF Project **FY 2025 STIF Project**

Total
\$505,000.00

Total
\$639,000.00

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
5%	5%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle
\$0.00	\$0.00

Project 3

Qualified Entity or Sub-Recipient Name
City of Corvallis

Project Name
City of Corvallis PTSP Projects

Project Description
City of Corvallis is an urban transit provider located in Corvallis, Oregon that provides a fareless system for the City of Corvallis.

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?
No

Do you plan to expend funding in a future STIF Plan period?
No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service	Maintain Service
50%	50%

If project is maintaining an existing service, describe rationale.

This project includes funding to preserve already expanded service, as well as to maintain vehicles that are essential to the fleet.

Local Plan from which this project is derived:
 Corvallis Transit Development Plan, Projects B through R

Local Plan page number
 49-50

Multi-Phase Project

Is your project part of a larger, multi-phase project?
 No

6.1.1 Project Scope

Task 1

Task Description

Corvallis Transit System Service Expansion - This project will increase the days, hours and geographic coverage of the Corvallis Transit System as identified in the Corvallis Transit Development Plan.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$2,155,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$970,000.00	\$1,185,000.00			\$2,155,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest	\$0.00	\$0.00			\$0.00

Accrued

Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
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\$970,000.00	\$1,185,000.00	\$0.00	\$0.00	\$2,155,000.00
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By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles 326,737	Revenue Hours 23,780.00	Rides 356,700
---------------------------------	-----------------------------------	-------------------------

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
49,236

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
21,786

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Is this project supporting services for older adults and people with disabilities?
No

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12
1,400

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

356700

Task 2

Task Description

Transit Support Position - 1 FTE to support all aspects of Corvallis Transit System.

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount
\$205,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$100,000.00	\$105,000.00			\$205,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$100,000.00	\$105,000.00	\$0.00	\$0.00	\$205,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

1

Task 3

Task Description

CTS & PC Garage Solar Roof Installation

Category

Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

Third Party Contracts 11.71

Third Party Contracts 11.71 Activity Detail

11.71.08 Construction (Force Account)

Other Capital Items Task Category

Task Category Amount

\$240,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$240,000.00	\$0.00			\$240,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program	\$0.00	\$0.00			\$0.00

Reserve

\$240,000.00 \$0.00 \$0.00 \$0.00 \$240,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

Task 4

Task Description

Midlife Rebuild for CTS Buses - This project will rebuild engines and transmissions of 2 Corvallis Transit System buses to extend the life of the fleet.

Category

Preventive Maintenance 11.7A.00

Preventive Maintenance Task

Category

Task Category Amount

\$140,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$70,000.00	\$70,000.00			\$140,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia	\$0.00	\$0.00			\$0.00

STIF Funds					
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$140,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

2

Task 5

Task Description

Bus Stop Amenities - Improved bus stop amenities such as lighting, trash receptacles, bike racks, benches and shelters.

Category

Signs/Shelters Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Signs/Shelters Purchase

Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Improved bus stop amenities such as lighting, trash receptacles, bike racks, benches and shelters.	20	\$10,000.00	\$200,000.00
			\$200,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$100,000.00	\$100,000.00			\$200,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Stops Added

Number of Units:

20

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$1,480,000.00

FY 2025 STIF Total
\$1,460,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	39.0%	39.0%		
Criterion 2	57.0%	57.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	4.0%	4.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security
Goal 7: Environmental Sustainability
Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name

City of Corvallis PTSP Projects

STIF Project Grand Total

\$2,940,000.00

FY 2024 STIF Project Total	FY 2025 STIF Project Total
\$1,480,000.00	\$1,460,000.00

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
4%	4%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle
\$0.00	\$0.00

Project 4

Qualified Entity or Sub-Recipient Name

Oregon Cascades West Council of Governments

Project Name

OCWCOG PTSP Projects

Project Description

Oregon Cascades West Council of Governments (OCWCOG) is the regional Council of Governments that covers Benton, Linn and Lincoln Counties. OCWCOG provides support for the three counties in the form of planning and procurement services. These services have helped to advance the transit industry in this region.

Is this project intended for services benefiting seniors and individuals with disabilities (formerly

STF)?

Yes

Do you plan to expend funding in a future STIF

Plan period?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

70%

Maintain Service

30%

If project is maintaining an existing service, describe rationale.

One project includes the sustaining of services that have been first implemented in a prior biennium. These services are crucial to the user-friendliness of the local transit systems.

Local Plan from which this project is derived:

Benton County TSP

Local Plan page

number

106

Multi-Phase Project

Is your project part of a larger, multi-phase project?

Yes

Project Timeline

2021-2029

Total Project Budget (All Phases)

\$2,300,000.00

Other Planned Funding Sources

STIF

Phase represented in current STIF Plan

Ongoing operations for the Swiftly contract, as well as the construction of the mobility hubs. A 2019-2021 STIF discretionary grant led the implementation and the project remains ongoing in perpetuity

6.1.1 Project Scope

Task 1

Task Description

Support Swiftly Contract, Transit Royale Subscription, general administration of overall project.

Category

Mobility Management 11.7L.00

Mobility Management Task

Category

Task Category Amount

\$54,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$27,000.00	\$27,000.00			\$54,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$54,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

60

Number of individuals that are served by a coordinated demand response call center

270,000

All Project Types

Other Measure

Ridership Percentage Increased

Number of Units:

100

Task 2

Task Description

OSU Mobility Hub Match - Local match for \$1.5 million mobility hub construction STIF discretionary grant.

Category

Facility Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Facility Purchase**Stations/Terminals/Equipment Information**

Description	Quantity	Unit Cost	Total Cost
Mobility Hub	1	\$300,000.00	\$300,000.00
			\$300,000.00

6.1.2 Expenditure Estimates**Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$150,000.00	\$150,000.00			\$300,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$1,350,000.00	\$1,350,000.00			\$2,700,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$3,000,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

Task 3

Task Description

OSU Mobility Hub (Full Project) - Full project funding for \$1.5 million mobility hub construction at OSU campus

Category

Facility Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Facility Purchase

Stations/Terminals/Equipment Information

Description	Quantity	Unit Cost	Total Cost
Mobility Hub	1	\$1,500,000.00	\$1,500,000.00
			\$1,500,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$750,000.00	\$750,000.00			\$1,500,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$1,500,000.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

Task 4

Task Description

LBCC Driver Training Center - This project will establish a bus driver training program, work to recruit drivers and subsidize their attendance in order to provide more drivers and expand local agency service.

Category

Mobility Management 11.7L.00

Mobility Management Task

Category

Task Category Amount

\$60,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$30,000.00	\$30,000.00			\$60,000.00
Federal	\$30,000.00	\$15,000.00			\$45,000.00

Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	\$60,000.00	\$45,000.00	\$0.00	\$0.00
				\$105,000.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

5

Number of individuals that are served by a coordinated demand response call center

0

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

5

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$957,000.00

FY 2025 STIF Total
\$957,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	50.0%	50.0%		
Criterion 7	12.0%	12.0%		
Criterion 8	13.0%	13.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 4: Equity

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

OCWCOG PTSP Projects

STIF Project Grand Total

\$1,914,000.00

**FY 2024 STIF Project
Total**

\$957,000.00

**FY 2025 STIF Project
Total**

\$957,000.00

Funds Supporting Student Transportation

**FY 2024 percent of STIF
Funds supporting
student transportation**
12%

**FY 2025 percent of
STIF Funds supporting
student transportation**
12%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

**FY 2024 STIF Funds
From Previous Cycle**
\$0.00

**FY 2025 STIF Funds
From Previous Cycle**
\$0.00

Project 5

Qualified Entity or Sub-Recipient Name

City of Philomath

Project Name

City of Philomath PTSP Projects

Project Description

The Philomath Connection (PC), a service owned by the City of Philomath, is managed and operated by the City of Corvallis through an Intergovernmental Agreement (IGA). The PC provides commuter fixed-route service between the cities of Corvallis and Philomath.

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

No

Do you plan to expend funding in a future STIF Plan period?
No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Maintain Service
0%

Local Plan from which this project is derived:
City of Philomath Transportation System Plan

Local Plan page number
43

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Philomath Connection Expanded Service - This project will increase the hours and geographic coverage of the Philomath Connection as identified in the City of Philomath Transportation System Plan.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$164,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$80,000.00	\$84,000.00			\$164,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00	\$0.00
	\$80,000.00	\$84,000.00	\$0.00
			\$0.00
			\$164,000.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles 156,472	Revenue Hours 602.00	Rides 6,020
---------------------------------	--------------------------------	-----------------------

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
21,750

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
4,743

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Is this project supporting services for older adults and people with disabilities?
No

Choose at least one

Operations
Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12
416

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

6020

Task 2

Task Description

Bus Stop Amenities - Bus Stop Amenities, including a bench, shelter, pad, and schedule.

Category

Signs/Shelters Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Signs/Shelters Purchase

Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Stop bench, shelter, pad, and schedule.	2	\$12,000.00	\$24,000.00
			\$24,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$24,000.00	\$0.00			\$24,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest	\$0.00	\$0.00			\$0.00

Accrued

Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
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	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00
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By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Stops Added

Number of Units:

2

Task 3

Task Description

Philomath Connection Fareless Service - This project will provide fareless transit service for all passengers.

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount
\$60,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$30,000.00	\$30,000.00			\$60,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	\$30,000.00	\$30,000.00	\$0.00	\$0.00
				\$60,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

1000

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision

of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$134,000.00

FY 2025 STIF Total
\$114,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	30.0%	30.0%		
Criterion 2	40.0%	40.0%		
Criterion 3	26.0%	26.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	4.0%	4.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name

City of Philomath PTSP Projects

STIF Project Grand Total

\$248,000.00

**FY 2024 STIF Project
Total**

**FY 2025 STIF Project
Total**

\$134,000.00

\$114,000.00

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation	FY 2025 percent of STIF Funds supporting student transportation
4%	4%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle
\$0.00	\$0.00

Project 6

Qualified Entity or Sub-Recipient Name

Benton County

Project Name

Benton Area Transit PTSP Projects

Project Description

Benton County provides regional transit service to Benton County and nearby communities through its program, Benton Area Transit (BAT). In addition to transit services, BAT provides countywide demand-response service for seniors and people with disabilities, as well as, Paratransit service on behalf of the City of Corvallis and the City of Philomath. This umbrella service is branded as BAT Lift.

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

Yes

Do you plan to expend funding in a future STIF Plan period?

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
50%

Maintain Service
50%

If project is maintaining an existing service, describe rationale.

Benton County uses STIF Funds to maintain previous STIF expansions, as well as, maintain its vehicles, which is required to provide adequate service.

Local Plan from which this project is derived:

Benton County Coordinated Services Plan

Local Plan page number

34

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Coast to Valley Express Service Expansion - Additional run to increase connectivity and service frequency between Albany, Corvallis, OSU, Philomath, Toledo, and Newport.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$160,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$80,000.00	\$80,000.00			\$160,000.00
Federal	\$165,000.00	\$200,000.00			\$365,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia	\$0.00	\$0.00			\$0.00

Interest
Accrued

Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
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\$245,000.00	\$280,000.00	\$0.00	\$0.00	\$525,000.00
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By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles 16,400	Revenue Hours 580.00	Rides 4,000
--------------------------------	--------------------------------	-----------------------

Number of people with access to transit (within ½ mile of transit stop for fixed route)
18,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
7,200

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
5

Is this project supporting student transportation?
No

Is this project supporting services for older adults and people with disabilities?
No

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Routes Added

Number of Units:
1

Task 2

Task Description

Preventative Maintenance - This project will supplement Federal Formula Funds received by Benton County, allowing Benton Area Transit to adequately maintain its fleet.

Category
Preventive Maintenance 11.7A.00

Preventive Maintenance Task Category

Task Category Amount
\$100,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$50,000.00	\$50,000.00			\$100,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

Task 3

Task Description

5311 Formula Grant Match - Funding is used as match towards the Federal Section 5311 funds that are received by Benton County, which allow Benton County to provide its 99 Express and Coast to Valley Express service to the Benton County community.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$115,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$57,500.00	\$57,500.00			\$115,000.00
Federal	\$231,120.00	\$231,120.00			\$462,240.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$288,620.00	\$288,620.00	\$0.00	\$0.00	\$577,240.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

177,600

Revenue Hours

6,373.00

Rides

15,704

Number of people with access to transit (within ½ mile of transit stop for fixed route)

20,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

6,936

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

5

Is this project supporting student transportation?

Yes

Is this project supporting services for older adults and people with disabilities?

No

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

980

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

2

Task 4

Task Description

Administration & Licensing - Project helps sustain and maintain licenses and fees related to service and technological expansions that have been created from STIF Projects.

Category

Project Administration 11.79.00

Project Administration Task

Category

Task Category Amount
\$45,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$21,000.00	\$24,000.00			\$45,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$21,000.00	\$24,000.00	\$0.00	\$0.00	\$45,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Services Added

Number of Units:
2

Task 5

Task Description

Service Advertising - Funds are to be used to advertise the services provided by Benton Area Transit to increase ridership and access to services.

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount
\$24,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$12,000.00	\$12,000.00			\$24,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$24,000.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Marketing Materials Created

Number of Units:

5

Task 6

Task Description

99W Disc. Grant Match & Additional Funding - Benton County and Yamhill County were awarded a discretionary grant in FY 21-23 intended to fund the pilot service between McMinnville, and Junction City, Oregon.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$170,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$170,000.00			\$170,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$534,080.00			\$534,080.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$0.00	\$704,080.00	\$0.00	\$0.00	\$704,080.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
31,200	2,600.00	2,500

Number of people with access to transit (within ½ mile of transit stop for fixed route)
7,613

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
3,807

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
5

Is this project supporting student transportation?
No

Is this project supporting services for older adults and people with disabilities?
No

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Services Added

Number of Units:
1

Task 7

Task Description

99W/CARES Vehicle Overruns - Benton County has 3 vehicles that are expected to arrive during the FY23-25 biennium. This funding is intended to help in case there are associated cost overruns with those vehicles.

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount
\$300,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$300,000.00			\$300,000.00
Federal	\$0.00	\$175,000.00			\$175,000.00
Other State	\$0.00	\$280,000.00			\$280,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$0.00	\$755,000.00	\$0.00	\$0.00	\$755,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

3

Task 8

Task Description

BAT Lift Fareless Service - This project will provide fareless demand-response service for all passengers.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$52,500.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$25,000.00	\$27,500.00			\$52,500.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$25,000.00	\$27,500.00	\$0.00	\$0.00	\$52,500.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

255,432

Revenue Hours

21,400.00

Rides

16,800

Number of people with access to transit (within ½ mile of transit stop for fixed route)

55,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

28,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

Outcome Measures for Older Adults and People with Disabilities

Outcome 1 Placeholder for older adults and people with disabilities

0

Outcome 2 Placeholder for older adults and people with disabilities

0

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

16800

Task 9

Task Description

Bus Purchase Match - Match towards a STIF Discretionary grant for the replacement of 4 vehicles, which have exceeded their useful life.

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,016	Ford E450	D (11.XX.04)	1FDFE 4FS5F DA27610	16/2	227,782
2,014	Dodge Caravan	E (11.XX.15)	2C4RD GBG1 ER114438	5/1	162,236
2,016	Ford Transit 350	E (11.XX.15)	1FBVU 4XG6G KB29187	10/2	123,239
2,014	MV, LLC MV-1	E (11.XX.15)	57WM L2A60 EM101705	5/1	73,060

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FDFE 4FS5F DA27610	Poor	Vehicle significantly exceeds useful lifetime and has a significant number of miles. \$46,286 has been spent on maintaining this vehicle through its lifetime.
2C4RDGBG1E R114438	Poor	Vehicle exceeds its useful lifetime and has a significant number of miles. \$21,790 has been spent on maintaining this vehicle through its lifetime.
1FBVU4XG6GK B29187	Marginal	Vehicle exceeds its useful lifetime and has a significant number of miles. \$27,099 has been spent on maintaining this vehicle through its lifetime.
57WML2A60E M101705	Marginal	Vehicle has less miles as the others but has exceeded its useful lifetime. \$14,716 has been spent on maintaining this vehicle through its lifetime.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.04 Bus <	TBD	1	\$2,500.00	\$2,500.00	30	14/2	12 Hybrid-Gas

30 FT

11.12.15 Vans TBD 3 \$2,500.00 \$7,500.00 22 8/2 6 Hybrid-Gas

\$10,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$155,000.00			\$155,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$615,000.00			\$615,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$0.00	\$770,000.00	\$0.00	\$0.00	\$770,000.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

4

Task 10

Task Description

Bus Purchase (Full Project) - Benton County, like many transit agencies has an aging fleet. This grant, if awarded, would pay for the purchase of 4 replacement vehicles (1 Category D, 3 Category E)

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12**Replacement Vehicle Information****1. Vehicles to be Replaced**

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,016	Ford E450	D (11.XX.04)	1FD4E4FS5FDA27610	16/2	227,782
2,014	Dodge Caravan	E (11.XX.15)	2C4RDGBG1ER114438	5/1	162,236
2,014	MVLLC MV-1	E (11.XX.15)	57WML2A60EM101705	5/1	73,060
2,016	Ford Transit	E (11.XX.15)	1FBVU4XGKB29187	10/2	123,239

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FD4E4FS5FDA27610	Poor	This vehicle has endured typical wear & tear and has exceeded its useful life.
2C4RDGBG1ER114438	Poor	This vehicle has endured typical wear & tear and has exceeded its useful life.
57WML2A60EM101705	Poor	This vehicle has endured typical wear & tear and has exceeded its useful life.
1FBVU4XGKB29187	Poor	This vehicle has endured typical wear & tear and has exceeded its useful life.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.04 Bus < 30 FT	Ford F550	1	\$245,000.00	\$245,000.00	28	16/2	14	Gas
11.12.15 Vans	Ford Transit	3	\$175,000.00	\$525,000.00	20	8/2	6	Hybrid-Gas
				\$770,000.00				

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$770,000.00			\$770,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$0.00	\$770,000.00	\$0.00	\$0.00	\$770,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

4

Task 11

Task Description

Bus Stop Amenities - This project will fund a new bus stop pad and street crossing in the Adair Village area.

Category

Signs/Shelters Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Signs/Shelters Purchase

Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Bus Stop Pad & Crosswalk	1	\$50,000.00	\$50,000.00
			\$50,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$50,000.00	\$0.00			\$50,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest	\$0.00	\$0.00			\$0.00

Accrued					
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Stops Added

Number of Units:
1

Task 12

Task Description

STIF Reserve - Leftover funding to be used in the case of cost overruns or significant opportunities.

Category

Program Reserve 11.73.00

Program Reserve Task

Category

Task Category Amount

\$840,072.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$347,536.00	\$347,536.00			\$695,072.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	\$347,536.00	\$347,536.00	\$0.00	\$0.00
				\$695,072.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

840072

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision

of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2024 STIF Total
\$643,036.00

FY 2025 STIF Total
\$1,993,536.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	20.0%	20.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	20.0%	20.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 7: Environmental Sustainability

Goal 8: Land Use

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Benton Area Transit PTSP Projects

STIF Project Grand Total

\$2,636,572.00

FY 2024 STIF Project

FY 2025 STIF Project

Total
\$643,036.00

Total
\$1,993,536.00

Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation
0%

FY 2025 percent of STIF Funds supporting student transportation
0%

Funds Supporting Older and Disabled Persons Transportation

Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle
\$0.00

FY 2025 STIF Funds From Previous Cycle
\$0.00

7. STIF Plan Summary

STIF Plan Grand Total
\$9,379,046.00

Amount Carried Forward
\$0.00

STIF Revenue Totals for Plan Period
\$9,379,046.00

FY 2024 Total STIF Funds From Previous Cycle
\$0.00

FY 2025 Total STIF Funds From Previous Cycle
\$0.00

FY 2024 Total STIF Funds
\$3,960,079.00

FY 2025 Total STIF Funds
\$5,418,967.00

FY 2024 Student STIF Funds
\$204,650.00

FY 2025 Student STIF Funds
\$209,750.00

FY 2024 Percent of STIF Funds supporting student transportation
5.17%

FY 2025 Percent of STIF Funds supporting student transportation
3.87%

FY 2024 Older and

FY 2025 Older and

Disabled Persons STIF Funds	Disabled Persons STIF Funds
\$390,703.00	\$411,791.00

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

Upload signature page here.

2023-01-23_STIF Certification of Agreement.pdf

[**STIF Plan Signature Page**](#)